



1950 BUDGET
OF
THE SCHOOL COMMITTEE
OF THE
CITY OF BOSTON

DETAILED ESTIMATES OF
SALARIES, SUPPLIES AND INCIDENTALS
BY FUNCTIONS
FOR THE FISCAL YEAR 1950

PAGES		
3- 21	ADMINISTRATION	\$1,085,629.65
22-114	INSTRUCTION	17,945,356.06
115-121	AUXILIARY SERVICES	1,316,893.53
122-138	OPERATION OF PLANT	2,588,197.98
139-140	FIXED CHARGES	213,142.53
141	PENSIONS TO TEACHERS (Noncontributory)	—
TOTAL FOR GENERAL SCHOOL PURPOSES		<u>\$23,149,219.75</u>

OFFICE OF THE BUSINESS MANAGER

15 BEACON STREET
BOSTON, MASS.

MAY 1, 1950

Summary .00 *

1,340,892.66
 157,086.71
 2,723,164.80
 1,387,439.68
 1,441,196.57
 1,455,403.52
 1,230,793.75

1 1:1 7 0,9 9 6.11 *

Instruction

Jan - Aug
 1950

57,100.13 - July 11
 112,804.42 - " 4
 157,086.71

JUNE

1,225,250.35 July - June
 1,292,013.72 June 30
 2,391.80 " 27
 2,405.25 " 20
 28,776.15 " 13
 172,327.53 " 6
 2,723,164.80

MAY

1,257,909.23 May 31
 2,349.12 " 30
 2,263.26 " 23
 2881.48 " 16
 118,873.73 " 9
 3,162.86 " 2
 1,387,439.68

Transaction Summary (JAN - AUG 1950)
 IGUST APRIL

29 - Aug 31
 26 - " 29
 41 - " 22
 42 - " 15
 .90 - " 8
 .58 - " 1
 66

1,244,441.35 - Apr 30
 7,576.17 - " 25
 5,029.35 - " 18
 189,334.50 - " 11
 2,127.83 - " 4
 1,448,509.20

ILY

MARCH

1,254,009.27 - Mar 31
 2,040.83 - " 28
 3,508.09 - " 21
 150,366.73 - " 14
 2,040.83 - " 7
 1,411,965.75

FEBRUARY

1,230,793.75 - Feb 28
 1,901.06 - " 28. weekly
 2,040.83 - " 21
 218,506.96 - " 14
 2,160.92 - " 7
 1,455,403.52

JANUARY

1,237,403.96 - Jan 31
 2,173.92 - " 31. weekly
 2,118.69 - " 24
 2,123.17 - " 17
 2,039.57 - " 10
 674.48 - " 3
 1,246,533.79

\$5,608,583.85

\$5,608,583.85
 \$5,562,412.26
 \$11,170,996.11 Total

[illegible]

71,216.42 - Sept. 5

13,147.62 - " 12

2,035.58 - " 19

2,476.62 - " 26

1,295,718.26 - " 30

1,384,594.50

- 69.18

1,384,525.42

Total for Sept.
credit on Sept 26

Jan - Sept - 11,179,776.11

Sept 5 - 1,384,594.50

Total 12,555,590.61

Credit 244.26 - 69.18

12,555,521.43

89,638.94 - Oct 3

2,180.77 - " 10

2,970.44 - " 17

2,578.44 - " 24

1,277,014.71 - " 31

1,374,383.30

Total for Oct

Jan - Sept 12,555,521.43

Oct. 1,374,383.30

Total 13,929,904.73

to date

2376.94 - Oct 31 weekly

166,802.52 - Nov 7.

5331.98 - Nov 14

2443.19 - " 21

2332.38 - " 28

1,279,400.09 - " 30

1,458,687.10 Total for Nov.

Jan-Oct. 13,929,904.73

Nov. 1,458,687.10

Total 15,388,591.83

[illegible]

ADMINISTRATION.

GENERAL ADMINISTRATION.

SCHOOL COMMITTEE.

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$74.18 per week	\$3,869.72
1 Assistant at \$73.18 per week	3,817.56
<u>2</u>	<u>\$7,687.28</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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TOTAL FOR SALARIES	<u>\$7,942.28</u>
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SUPPLIES AND INCIDENTALS.

Reporting and transcribing meetings	\$5,000.00 ✓
Publishing Proceedings of School Committee	7,000.00 ✓
Office supplies	400.00 ✓
Services of certified public accountants, two years	4,500.00 ✓
Incidentals	1,500.00 ✓
Investigations and reports	500.00 ✓
Printing	1,500.00 ✓
Auto hire	400.00 ✓
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$20,800.00</u>

TOTAL FOR SCHOOL COMMITTEE	<u>\$28,742.28</u>
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SECRETARY'S OFFICE.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Secretary at \$7,500 per year	<u>\$7,500.00</u>
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SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant Secretary at \$89.18 per week	\$4,652.22
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5 Assistants at \$74.18 each per week	19,348.60
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2 Assistants at \$73.18 each per week	7,635.12
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1 Assistant at \$53.18 per week	2,774.22
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<u>9</u>	<u>\$34,410.16</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$110.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$500.00</u>
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TOTAL FOR SALARIES.	<u>\$42,520.16</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$1,750.00 ✓
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Office equipment	500.00 ✓
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Auto hire	150.00 ✓
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Sundries	100.00 ✓
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Surety bonds	15.00 ✓
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$2,515.00</u>
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TOTAL FOR SECRETARY'S OFFICE	<u>\$45,035.16</u>
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OTHER EXPENDITURES.

ADMINISTRATION LIBRARY.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Librarian at \$4,788 per year	<u>\$4,788.00</u>
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SUPPLIES AND INCIDENTALS.

Books and periodicals for Administration Library	\$1,055.00 ✓
Office supplies for Administration Library	115.00 ✓
Reserve for back orders	19.00 ✓
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,189.00</u>
TOTAL FOR ADMINISTRATION LIBRARY	<u>\$5,977.00</u>

CONVENTIONS.

Conventions	<u>\$3,000.00</u>
TOTAL FOR SALARIES, OTHER EXPENDITURES	\$4,788.00
TOTAL FOR SUPPLIES AND INCIDENTALS, OTHER EXPENDITURES	4,189.00
TOTAL FOR OTHER EXPENDITURES	<u>\$8,977.00</u>
TOTAL FOR GENERAL ADMINISTRATION	<u>\$82,754.44</u>

ADMINISTRATION.

BUSINESS ADMINISTRATION.

GENERAL OFFICE OF BUSINESS MANAGER.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Business Manager at \$12,000 per year	\$12,000.00
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SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant Business Manager	\$6,000.00
1 Head of Department, Men, High School, assigned	5,364.00
1 Chief Clerk at \$89.18 per week	4,652.22
1 Fuel Engineer at \$105.48 per week	5,502.54
3 Pay Roll Clerks at \$84.18 each per week	13,174.17
1 Pay Roll Clerk at \$74.18 per week	3,869.72
1 Pay Roll Clerk at \$68.18 per week	3,556.72
1 Assistant Pay Roll Clerk at \$64.18 per week	3,348.06
1 Voucher Clerk at \$84.18 per week	4,391.39
1 Voucher Clerk at \$74.18 per week	3,869.72
1 Assistant Voucher Clerk at \$69.18 per week	3,608.89
1 Appropriation Clerk at \$89.18 per week	4,652.22
1 Assistant Appropriation Clerk at \$64.18 per week	3,348.06
1 Proposal Clerk at \$89.18 per week	4,652.22
1 Cost Clerk at \$89.18 per week	4,652.22
1 Cashier at \$84.18 per week	4,391.39
1 Secretarial Clerk at \$73.18 per week	3,817.56
1 Assistant Secretarial Clerk at \$74.18 per week	3,869.72
1 Inspector at \$79.18 per week	4,130.56

1 Assistant at \$69.18 per week	\$3,608.89
3 Assistants at \$68.18 each per week	10,670.16
4 Assistants at \$64.18 each per week	13,392.24
2 Assistants at \$63.18 each per week	6,591.78
3 Assistants at \$59.18 each per week	9,261.66
1 Assistant at \$58.18 per week	3,035.06
3 Assistants at \$54.18 each per week	8,479.17
2 Assistants at \$53.18 each per week	5,548.44
1 Assistant at \$52.18 per week	2,722.05
5 Assistants at \$47.18 each per week	12,306.10
1 Assistant at \$45.18 per week	2,356.89
2 Assistants at \$43.18 each per week	4,505.12
1 Telephone Operator and Clerk at \$59.18 per week	3,087.22
<u>50</u>	<u>\$176,416.16</u>

OVERTIME SERVICE.

Cost of emergency overtime service	<u>\$3,000.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerical assistants to Business Manager	<u>\$3,200.00</u>
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ANNUAL INCREMENTS TO CLERKS.

Annual increments to clerical assistants within groups, Office of Business Manager	<u>\$1,200.00</u>
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VACANCIES.

None reported	<u>—</u>
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GRAND TOTAL FOR SALARIES	\$195,816.16
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Less savings due to retirements, deaths, resignations, etc.	1,000.00
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NET TOTAL FOR SALARIES	<u>\$194,816.16</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$4,000.00 ✓
Office equipment — new	500.00 ✓
Exchange of office equipment	1,000.00 ✓
Advertising proposals	600.00 ✓

Auto supplies and repairs	\$1,000.00 ✓
Surety bonds	400.00 ✓
Expert services	1,800.00 ✓
Printing	9,000.00 ✓
Auto hire	32.00 ✓
Sundries	150.00 ✓
Reserve for back orders	1,616.00 ✓
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$20,098.00</u>
TOTAL FOR OFFICE OF BUSINESS MANAGER	<u>\$214,914.16</u>

SUPPLY ROOM.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Chief Storekeeper at \$105.48 per week	\$5,502.54
1 Assistant Chief Storekeeper at \$89.18 per week	4,652.22
1 Receiver at \$79.18 per week	4,130.56
3 Storekeepers at \$69.18 each per week	10,826.67
2 Assistants at \$69.18 each per week	7,217.78
1 Chauffeur-Helper at \$66.18 per week	3,452.39
4 Chauffeur-Laborers at \$64.18 each per week	13,392.24
1 Laborer at \$58.18 per week	3,035.06
1 Assistant at \$54.18 per week	2,826.39
1 Assistant at \$47.18 per week	2,461.22
1 Assistant at \$45.18 per week	2,356.89
1 Head Bookbinder at \$90.63 per week	4,727.86
4 Bookbinders at \$77.63 each per week	16,198.80
1 Typewriter Inspector and Technician at \$79.18 per week	4,130.56
<u>23</u>	<u>\$84,911.18</u>

TEMPORARY HELP.

Temporary help, Supply Room	<u>\$4,400.00</u>
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ANNUAL INCREMENTS TO CLERKS AND OTHER EMPLOYEES.

Annual increments to clerks and other employees, within groups, Supply Room	\$300.00
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VACANCIES.

None reported	—
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TOTAL FOR SALARIES, SUPPLY ROOM	\$89,611.18
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SUPPLIES AND INCIDENTALS.

Office supplies	\$1,500.00 ✓
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Wrapping paper and twine	1,200.00 ✓
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Printing	2,000.00 ✓
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Supplies for bookbinders	600.00 ✓
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Supplies for typewriter technician	100.00 ✓
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Office equipment, exchange	500.00 ✓
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Auto supplies and repairs	1,500.00 ✓
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Fork lift truck	3,000.00 ✓
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TOTAL FOR SUPPLIES AND INCIDENTALS	\$10,400.00
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TOTAL FOR SUPPLY ROOM	\$100,011.18
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SCHOOL LUNCHES OFFICE.

SALARIES — BASIC PAY ROLL REQUIREMENTS, DECEMBER 1, 1949.

1 Director of School Lunches at \$6,948 per year	\$6,948.00
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1 Assistant Director at \$4,260 per year	4,260.00
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1 Assistant Director at \$4,188 per year	4,188.00
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1 Cafeteria Manager, assigned, at \$44.18 per week for 52 weeks	2,297.36
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Additional compensation for one Cafeteria Manager, assigned, at \$5 per day for a total of 184 days	920.00
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4	\$18,613.36
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SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$59.18 per week	\$3,087.22
2 Assistants at \$53.18 each per week	5,548.44
1 Assistant at \$49.18 per week	2,565.55
<u>4</u>	<u>\$11,201.21</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$115.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$300.00</u>
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TOTAL FOR SALARIES	<u>\$30,229.57</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$1,300.00 ✓
Printing	2,000.00 ✓
Car tickets for supervisors	300.00 ✓
Telephone	50.00 ✓
Auto mileage	250.00 ✓
Reserve for back orders	973.00 ✓

TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$4,873.00</u>
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TOTAL FOR SCHOOL LUNCHES OFFICE	<u>\$35,102.57</u>
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OTHER EXPENDITURES.**SALARIES.**

Annual increments to clerks and other employees from group to group	\$2,500.00
Reserve for salaries	1,000.00

TOTAL FOR SALARIES	<u>\$3,500.00</u>
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SUPPLIES AND INCIDENTALS.

Sundries	<u>\$200.00</u>
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TOTAL FOR OTHER EXPENDITURES	<u>\$3,700.00</u>
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TOTAL FOR BUSINESS ADMINISTRATION	<u>\$353,727.91</u>
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ADMINISTRATION.

EDUCATIONAL ADMINISTRATION.

SUPERINTENDENT'S OFFICE.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Superintendent at \$18,000 per year	<u>\$18,000.00</u>
SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.	
1 Assistant at \$89.18 per week	\$4,652.22
2 Assistants at \$74.18 each per week	7,739.44
2 Assistants at \$53.18 each per week	5,548.44
1 Assistant at \$47.18 per week	2,461.22
1 Assistant at \$43.18 per week	2,252.56
1 Structural Engineer at \$7,000 per year	7,000.00
1 Building Inspector at \$5,000 per year	5,000.00
1 Assistant at \$63.18 per week	3,295.89
<u>10</u>	<u>\$37,949.77</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$305.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$3,100.00</u>
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GRAND TOTAL FOR SALARIES	\$59,354.77
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Less savings due to retirements, deaths, resignations, etc.	1,228.69
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NET TOTAL FOR SALARIES	<u>\$58,126.08</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$2,650.00
Services of experts	250.00
Office equipment	500.00
Printing	16,000.00
Auto hire	200.00

Auto mileage — engineer	\$220.00
Auto supplies and repairs	175.00
Sundries	140.00
Reserve for back orders	4,393.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$24,528.00</u>
TOTAL FOR SUPERINTENDENT'S OFFICE	<u>\$82,654.08</u>

ASSISTANT SUPERINTENDENTS' OFFICES.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Deputy Superintendent at \$12,000 per year	\$12,000.00
5 Assistant Superintendents at \$10,000 each per year	50,000.00
<u>6</u>	<u>\$62,000.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

3 Assistants at \$74.18 each per week	\$11,609.16
1 Assistant at \$71.18 per week	3,713.22
1 Assistant at \$69.18 per week	3,608.89
1 Assistant at \$65.18 per week	3,400.22
1 Assistant at \$64.18 per week	3,348.06
1 Assistant at \$60.18 per week	3,139.39
1 Assistant at \$59.18 per week	3,087.22
<u>9</u>	<u>\$31,906.16</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$220.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$6,900.00</u>
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GRAND TOTAL FOR SALARIES	\$101,026.16
Less savings due to retirements, deaths, resignations, etc.	4,000.00
NET TOTAL FOR SALARIES	<u>\$97,026.16</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$1,500.00
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Auto mileage	\$1,100.00
Printing	—
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$2,600.00</u>
TOTAL FOR ASSISTANT SUPERINTENDENTS' OFFICES	<u>\$99,626.16</u>

BOARD OF EXAMINERS.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Chief Examiner at \$7,800 per year	\$7,800.00
1 Examiner at \$7,500 per year	7,500.00
<u>2</u>	<u>\$15,300.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$74.18 per week	\$3,869.72
2 Assistants at \$68.18 each per week	7,113.44
<u>3</u>	<u>\$10,983.16</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$110.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>1</u> Examiner at \$7,500 per year, from February 13, 1950	<u>\$6,625.00</u>
TOTAL FOR SALARIES	<u>\$33,218.16</u>

SUPPLIES AND INCIDENTALS.

Auto mileage	\$250.00
Office supplies	600.00
Advertising examinations	200.00
Assistance at teachers' examinations	4,000.00
Printing	2,700.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$7,750.00</u>
TOTAL FOR BOARD OF EXAMINERS	<u>\$40,968.16</u>

BUREAU OF CHILD ACCOUNTING.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Chief of Bureau	<u>---</u>
Chief — Office supplies	<u>---</u>
TOTAL FOR CHIEF, BUREAU OF CHILD ACCOUNTING	<u>---</u>

EDUCATIONAL INVESTIGATION AND MEASUREMENT.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Director at \$5,796 per year	\$5,796.00
3 Research Assistants at \$4,788 each per year	14,364.00
1 Research Assistant at \$4,512 per year	4,512.00
1 Research Assistant at \$4,356 per year	4,356.00
<u>6</u>	<u>\$29,028.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$68.18 per week	\$3,556.72
1 Assistant at \$59.18 per week	3,087.22
2 Assistants at \$49.18 each per week	5,131.10
<u>4</u>	<u>\$11,775.04</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$250.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$13,830.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>1</u> Clerk, from January 1	<u>\$2,245.36</u>
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TOTAL FOR SALARIES	<u>\$57,128.40</u>
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SUPPLIES AND INCIDENTALS.

Printing tests and reports	\$1,100.00
Supplies for tests	20,000.00

Auto mileage	\$500.00
Office supplies	1,300.00
Sundries	200.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$23,100.00</u>
TOTAL FOR EDUCATIONAL INVESTIGATION AND MEASUREMENT	<u>\$80,228.40</u>

STATISTICS AND PUBLICITY.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Head of Division of Statistics and Publicity at \$6,300 per year	\$6,300.00
2 Administrative Research Assistants at \$5,364 each per year	10,728.00
<u>3</u>	<u>\$17,028.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$73.18 per week	\$3,817.56
1 Assistant at \$53.18 per week	2,774.22
<u>2</u>	<u>\$6,591.78</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$60.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
TOTAL FOR SALARIES	<u>\$23,879.78</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$400.00
Mimeograph	505.00
Auto hire	25.00
Sundries	20.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$950.00</u>
TOTAL FOR STATISTICS AND PUBLICITY	<u>\$24,829.78</u>

JUVENILE ADJUSTMENT.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Head of Division, Juvenile Adjustment, at \$5,016 per year	\$5,016.00
4 Teachers, Juvenile Adjustment, at \$4,400 each per year	17,600.00
1 Teacher, Juvenile Adjustment, at \$3,696 per year	3,696.00
1 Research Assistant at \$4,788 per year (assigned)	4,788.00
<u>7</u>	<u>\$31,100.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$64.18 per week	\$3,348.06
1 Assistant at \$49.18 per week	2,565.55
<u>2</u>	<u>\$5,913.61</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$80.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$2,000.00</u>
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TOTAL FOR SALARIES	<u>\$39,093.61</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$350.00
Dictating machines	800.00
Tests	300.00
Printing	—
Auto mileage	1,400.00

TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$2,850.00</u>
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TOTAL FOR JUVENILE ADJUSTMENT	<u>\$41,943.61</u>
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CERTIFICATING OFFICE.

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$74.18 per week		\$3,869.72
1 Assistant at \$63.18 per week		3,295.89
1 Assistant at \$54.18 per week		2,826.39
2 Assistants at \$47.18 each per week		4,922.44
5		\$14,914.44

ANNUAL INCREMENTS.

Annual increments to clerks		\$200.00
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks		\$2,000.00
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TOTAL FOR SALARIES		\$17,114.44
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SUPPLIES AND INCIDENTALS.

Office supplies, printing and postage		\$350.00
Reserve for back orders		137.50

TOTAL FOR SUPPLIES AND INCIDENTALS		\$487.50
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TOTAL FOR CERTIFICATING OFFICE		\$17,601.94
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VOCATIONAL GUIDANCE.

SALARIES OF DIRECTOR AND ASSISTANTS — BASIC PAY ROLL REQUIREMENTS. SEPTEMBER 30, 1949.

1 Director at \$5,940 per year		\$5,940.00
5 Vocational Instructors at \$5,364 each per year		26,820.00
4 Vocational Assistants at \$5,364 each per year		21,456.00
1 Research Assistant, assigned, at \$4,788 per year		4,788.00
11 TOTAL FOR SALARIES OF DIRECTOR AND ASSISTANTS		\$59,004.00

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Clerk at \$54.18 per week	\$2,826.39
1 Clerk at \$45.18 per week	2,356.89
<u>2</u>	<u>\$5,183.28</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$40.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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SUMMER SERVICE.

Additional compensation for summer service	<u>\$1,224.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

1 Vocational Assistant, from January 1, at \$4,260 per year	\$4,260.00
1 Clerk, from January 1	2,245.36
<u>2</u>	<u>\$6,505.36</u>

TOTAL FOR SALARIES	<u>\$72,156.64</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$1,200.00
Printing	100.00
Car tickets	30.00
Auto mileage	50.00
Reserve for back orders	—

TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,380.00</u>
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TOTAL FOR VOCATIONAL GUIDANCE	<u>\$73,536.64*</u>
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* Exclusive of cost of salaries of instructors or other ranks engaged in full-time work at certain schools.

SUPERVISORS OF ATTENDANCE.

SALARIES OF SUPERVISORS OF ATTENDANCE—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Supervisor of Attendance		1	—	\$4,496.00
Supervisors of Attendance		25	\$4,208.00	105,200.00
“ “ “		1	—	4,190.00
“ “ “		1	—	4,109.00
“ “ “		2	4,073.00	8,146.00
“ “ “		1	—	3,853.00
“ “ “		1	—	3,758.00
“ “ “		1	—	3,529.00
“ “ “		1	—	3,040.00
		<u>34</u>		<u>\$140,321.00</u>

SALARY INCREASE.

Increase in salary to head supervisor of attendance	<u>\$1,012.00</u>
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SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$58.18 per week	\$3,035.06
1 Assistant at \$49.18 per week	2,565.55
<u>2</u>	<u>\$5,600.61</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$115.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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GRAND TOTAL FOR SALARIES	\$147,248.61
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Less savings due to retirements, deaths, resignations, etc.	4,208.00
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NET TOTAL FOR SALARIES	<u>\$143,040.61</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$750.00
Printing	—
Auto mileage	9,000.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$9,750.00</u>
TOTAL FOR SUPERVISORS OF ATTENDANCE	<u>\$152,790.61</u>
TOTAL FOR SALARIES, BUREAU OF CHILD ACCOUNTING	\$352,413.48
TOTAL FOR SUPPLIES, BUREAU OF CHILD ACCOUNTING	38,517.50
TOTAL FOR BUREAU OF CHILD ACCOUNTING	<u>\$390,930.98</u>

OTHER EXPENDITURES.

BOARD OF APPORTIONMENT.

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Clerk to Board of Apportionment at \$89.18 per week	\$4,652.22
1 Assistant at \$69.18 per week	3,608.89
1 Assistant at \$45.18 per week	2,356.89
<u>3</u>	<u>\$10,618.00</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$25.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
TOTAL FOR SALARIES	<u>\$10,843.00</u>

SUPPLIES AND INCIDENTALS.

Office supplies	<u>\$250.00</u>
TOTAL FOR BOARD OF APPORTIONMENT	<u>\$11,093.00</u>

SUPERVISOR OF LICENSED MINORS.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Supervisor of Licensed Minors at \$4,532 per year	\$4,532.00
1 Supervisor of Attendance, assigned	4,208.00
<u>2</u>	<u>\$8,740.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1 Assistant at \$68.18 per week</u>	<u>\$3,556.72</u>
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NEWSBOYS' TRIAL BOARD.

Estimated cost of salaries of pupil judges and pupil clerks to judges	<u>\$180.00</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$100.00</u>
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TOTAL FOR SALARIES	<u>\$12,631.72</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$120.00
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Badges	385.00
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Car tickets, Supervisor of Licensed Minors	100.00
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Car tickets, Newsboys' Trial Board	43.20
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Printing, Newsboys' Trial Board	20.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$668.20</u>
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TOTAL FOR SUPERVISOR OF LICENSED MINORS	<u>\$13,299.92</u>
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OTHER SALARY ITEMS.

Annual increments to clerks and other employees from group to group	\$3,000.00
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Reserve for salaries	1,000.00
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TOTAL FOR OTHER SALARY ITEMS	<u>\$4,000.00</u>
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OTHER SUPPLIES AND INCIDENTALS.

Diplomas and certificates	\$6,000.00
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Certificates for penmanship	175.00
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School exhibits	400.00
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TOTAL FOR OTHER SUPPLIES AND INCIDENTALS	<u>\$6,575.00</u>
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TOTAL FOR SALARIES, OTHER EXPENDITURES	\$27,474.72
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TOTAL FOR SUPPLIES, OTHER EXPENDITURES	7,493.20
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TOTAL FOR OTHER EXPENDITURES	<u>\$34,967.92</u>
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TOTAL FOR EDUCATIONAL ADMINISTRATION	<u>\$649,147.30</u>
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GRAND TOTAL FOR ADMINISTRATION	<u>\$1,085,629.65</u>
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INSTRUCTION.

EDUCATIONAL DIRECTION AND SUPERVISION.

SALARIES OF SUPERVISORS OF INDUSTRIAL ARTS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,796.00
Assistant Directors		2	\$5,220.00	10,440.00
" "		1	—	4,872.00
Shop Foreman (part time)		2	—	3,601.00
Shop Supervisors		1	—	5,076.00
Assistants in Industrial Arts		1	—	4,260.00
		<u>8</u>		<u>\$34,045.00</u>

SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$74.18 per week	\$3,869.72
1 Assistant at \$63.18 per week	3,295.89
1 Assistant at \$59.18 per week	3,087.22
<u>3</u>	<u>\$10,252.83</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$2,000.00</u>
TOTAL FOR SALARIES	<u>\$46,352.83</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$450.00
Auto mileage	400.00
Auto supplies and repairs	275.00
Surety bonds	25.00
Car tickets	175.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,325.00</u>
TOTAL FOR SUPERVISORS OF INDUSTRIAL ARTS	<u>\$47,677.83</u>

**SALARIES OF SUPERVISORS OF FINE ARTS—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,796.00
Supervisors in Fine Arts		6	\$4,788.00	28,728.00
" " " "		1	—	4,644.00
" " " "		1	—	4,332.00
		<u>9</u>		<u>\$43,500.00</u>

**SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

<u>1</u> Assistant at \$64.18 per week	<u>\$3,348.06</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$45.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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TOTAL FOR SALARIES	<u>\$47,093.06</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$200.00
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Auto mileage	300.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$500.00</u>
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TOTAL FOR SUPERVISORS OF FINE ARTS	<u>\$47,593.06</u>
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**SALARIES OF SUPERVISORS OF HOUSEHOLD SCIENCE AND ARTS—BASIC PAY
ROLL REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Assistant Director		1	—	4,260.00
		<u>2</u>		<u>\$10,200.00</u>

**SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

1 Assistant at \$69.18 per week	\$3,608.89
1 Assistant at \$68.18 per week	3,556.72
<u>2</u>	<u>\$7,165.61</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$500.00</u>
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TOTAL FOR SALARIES	<u>\$17,920.61</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$500.00
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Auto mileage	186.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$686.00</u>
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TOTAL FOR SUPERVISORS OF HOUSEHOLD SCIENCE AND ARTS	<u>\$18,606.61</u>
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**SALARIES OF DIRECTOR OF MUSIC AND SUPERVISORS IN VOCAL MUSIC — BASIC
PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Supervisors in Vocal Music		8	\$4,788.00	38,304.00
“ “ “ “		1	—	4,404.00
“ “ “ “		1	—	4,392.00
		<u>11</u>		<u>\$53,040.00</u>

**SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

<u>1</u> Assistant at \$73.18 per week	<u>\$3,817.56</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	\$100.00
TOTAL FOR SALARIES	<u>\$57,012.56</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$375.00
Auto mileage	200.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$575.00</u>
TOTAL FOR SUPERVISORS OF MUSIC	<u>\$57,587.56</u>

SALARY OF DIRECTOR OF KINDERGARTENS — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Director		<u>1</u>	—	<u>\$5,940.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.

<u>1</u> Assistant at \$68.18 per week	<u>\$3,556.72</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	\$100.00
TOTAL FOR SALARIES	<u>\$9,651.72</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$250.00
Auto mileage	125.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$375.00</u>
TOTAL FOR DIRECTOR OF KINDERGARTENS	<u>\$10,026.72</u>

**SALARIES OF SUPERVISORS OF SPECIAL CLASSES — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Assistant Director		1	—	5,220.00
Supervisor of Handicrafts		1	—	4,236.00
Assistant, Special Classes, assigned		1	—	3,924.00
		<u>4</u>		<u>\$19,320.00</u>

**SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

<u>1</u> Assistant at \$53.18 per week	<u>\$2,774.22</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$35.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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TOTAL FOR SALARIES	<u>\$22,329.22</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$200.00
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Auto milcage	300.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$500.00</u>
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TOTAL FOR SUPERVISORS OF SPECIAL CLASSES	<u>\$22,829.22</u>
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**SALARY OF DIRECTOR OF DISTRIBUTIVE EDUCATION — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		<u>1</u>	—	<u>\$5,700.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

<u>1</u> Clerk, from January 1, at \$59.65 per week	<u>\$3,112.00</u>
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TOTAL FOR SALARIES	<u>\$8,812.00</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$200.00
Auto mileage	75.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$275.00</u>
TOTAL FOR DIRECTOR OF DISTRIBUTIVE EDUCATION	<u>\$9,087.00</u>

SALARY OF ASSISTANT DIRECTOR OF PENMANSHIP — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistant Director		<u>1</u>	—	<u>\$5,220.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Assistant at \$43.18 per week	<u>\$2,252.56</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$45.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$100.00</u>
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TOTAL FOR SALARIES	<u>\$7,617.56</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$50.00
Auto mileage	75.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$125.00</u>
TOTAL FOR ASSISTANT DIRECTOR OF PENMANSHIP	<u>\$7,742.56</u>

SALARY OF SUPERVISOR OF HEALTH EDUCATION AND SAFETY EDUCATION — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Supervisor		<u>1</u>	—	<u>\$5,940.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

1 Clerk, from January 1, at \$43.18 per week	<u>\$2,252.56</u>
TOTAL FOR SALARIES	<u>\$8,192.56</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$300.00
Auto mileage	180.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$480.00</u>
TOTAL FOR SUPERVISOR OF HEALTH EDUCATION AND SAFETY EDUCATION	<u>\$8,672.56</u>

SALARIES OF ELEMENTARY SUPERVISORS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Supervisors		2	\$5,220.00	10,440.00
“		1	—	4,812.00
		<u>4</u>		<u>\$21,192.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Assistant at \$73.18 per week	<u>\$3,817.56</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$100.00</u>
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TOTAL FOR SALARIES	<u>\$25,164.56</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$100.00
Auto mileage	64.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$164.00</u>
TOTAL FOR ELEMENTARY SUPERVISORS	<u>\$25,328.56</u>

SALARIES OF SUPERVISORS OF PRACTICE AND TRAINING — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Assistant Directors		5	\$5,220.00	26,100.00
“ “		1	—	5,124.00
		<u>7</u>		<u>\$37,164.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$73.18 per week	\$3,817.56
1 Assistant at \$64.18 per week	3,348.06
1 Assistant at \$59.18 per week	3,087.22
<u>3</u>	<u>\$10,252.84</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$55.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>1 Clerk, from January 1</u>	<u>\$2,245.36</u>
TOTAL FOR SALARIES	<u>\$49,717.20</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$500.00
Auto mileage	750.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,250.00</u>
TOTAL FOR SUPERVISORS OF PRACTICE AND TRAINING	<u>\$50,967.20</u>

SALARIES OF SUPERVISORS OF EVENING AND SUMMER SCHOOLS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$7,236.00
Supervisor, Division “C” Classes		1	—	600.00
		<u>2</u>		<u>\$7,836.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Assistant at \$74.18 per week	<u>\$3,869.72</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$2,000.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>1</u> Clerk, from January 1	<u>\$2,245.36</u>
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TOTAL FOR SALARIES	<u>\$15,951.08</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$600.00
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Auto supplies and repairs	125.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$725.00</u>
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TOTAL FOR SUPERVISORS OF EVENING AND SUMMER SCHOOLS	<u>\$16,676.08</u>
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SALARY OF SUPERVISOR OF HOME INSTRUCTION TO PHYSICALLY-HANDICAPPED CHILDREN — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Rank.	Number.	Salary.	Total Salary for Year.
Supervisor (Day School for Immigrants), assigned	<u>1</u>	—	<u>\$5,220.00</u>

TOTAL FOR SALARIES	<u>\$5,220.00</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$250.00
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Auto mileage	150.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$400.00</u>
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TOTAL FOR SUPERVISOR OF HOME INSTRUCTION TO PHYSICALLY-HANDICAPPED CHILDREN	<u>\$5,620.00</u>
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**SALARIES, VISUAL AND RADIO EDUCATION—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		1	—	\$5,940.00
Technicians		2	\$3,300.00	6,600.00
Radio Coordinator		1	—	5,268.00
		<u>4</u>		<u>\$17,808.00</u>

SUMMER SERVICE.

Additional compensation to Director for summer service	<u>\$360.00</u>
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SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1 Assistant at \$64.18 per week</u>	<u>\$3,348.06</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$700.00</u>
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TOTAL FOR SALARIES	<u>\$22,216.06</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$500.00
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Supplies for radio scripts	350.00
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Auto mileage	258.00
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,108.00</u>
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TOTAL FOR VISUAL AND RADIO EDUCATION	<u>\$23,324.06</u>
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**SALARY OF DIRECTOR OF SPEECH IMPROVEMENT CLASSES—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Director		<u>1</u>	—	<u>\$5,412.00</u>

SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1 Clerk at \$2,632 per year</u>	<u>\$2,632.00</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$50.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$100.00</u>
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TOTAL FOR SALARIES	<u>\$8,194.00</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$150.00
Auto mileage	68.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$218.00</u>
TOTAL FOR SPEECH IMPROVEMENT CLASSES	<u>\$8,412.00</u>

PHYSICAL EDUCATION.

SALARIES OF SUPERVISORS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Director at \$6,948 per year	\$6,948.00
2 Assistant Directors, Men, at \$5,940 per year	11,880.00
1 Assistant Director, Women, at \$5,940 per year	5,940.00
1 Assistant Director, Women, at \$5,904 per year	5,904.00
<u>5</u>	<u>\$30,672.00</u>

EXTRA SUPERVISORY SERVICE.

Additional compensation for extra supervisory service	<u>\$3,240.00</u>
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SALARIES OF CLERKS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Clerk at \$73.18 per week	\$3,817.56
2 Clerks at \$51.18 each per week	5,339.78
1 Clerk at \$45.18 per week	2,356.89
<u>4</u>	<u>\$11,514.23</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$170.00</u>
TOTAL FOR SALARIES	<u>\$45,596.23</u>

SUPPLIES AND INCIDENTALS.

Office supplies, printing and postage	\$950.00
Automobile mileage	1,200.00
Automobile supplies and repairs	300.00
Printing of athletic certificates	120.00
Surety bonds	25.00
Reserve for back orders	31.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$2,626.00</u>
TOTAL FOR SUPERVISORS OF PHYSICAL EDUCATION	<u>\$48,222.23</u>

VETERANS' SERVICES.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

2 Shop Foremen, Industrial Arts, assigned part time	\$7,927.00
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SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$53.18 per week	\$2,774.22
1 Assistant at \$49.18 per week	2,565.55
1 Assistant at \$53.18 per week	2,356.89
<u>3</u>	<u>\$7,696.66</u>

ANNUAL INCREMENTS.

Annual increments to clerks	\$115.00
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	\$7,000.00
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VACANCIES REPORTED BY SUPERINTENDENT.

1 Clerk, from January 1	\$2,245.36
TOTAL FOR SALARIES	<u>\$24,984.02</u>

SUPPLIES AND INCIDENTALS.

Office supplies	\$1,000.00
Auto mileage	420.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,420.00</u>
TOTAL FOR SUPERVISORS OF VETERANS' SERVICES	<u>\$26,404.02</u>

RESERVES.

Reserve for salaries	\$1,000.00
Annual increments to clerks and other employees from group to group	3,000.00
TOTAL OF RESERVES — SALARIES	<u>\$4,000.00</u>

GRAND TOTAL FOR SALARIES, EDUCATIONAL DIRECTION AND SUPERVISION	\$426,025.27
Less savings due to retirements, deaths, resignations, etc.	7,506.81
NET TOTAL FOR SALARIES, EDUCATIONAL DIRECTION AND SUPERVISION	\$418,518.46
TOTAL FOR SUPPLIES, EDUCATIONAL DIRECTION AND SUPERVISION	12,752.00
TOTAL FOR EDUCATIONAL DIRECTION AND SUPERVISION	<u>\$431,270.46</u>

INSTRUCTION.

ELEMENTARY DAY SCHOOL DISTRICTS (INCLUDING KINDERGARTENS).

ABRAHAM LINCOLN-QUINCY DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,270.00
Submasters		3	\$4,788.00	14,364.00
Teachers, Junior High, Men		1	—	3,924.00
“ “ “ Women		3	3,924.00	11,772.00
Teachers, Elementary		13	3,924.00	51,012.00
“ “		1	—	3,720.00
“ “		1	—	3,528.00
“ “		1	—	3,024.00
“ “		2	2,736.00	5,472.00
Assistants, Special Classes		2	3,924.00	7,848.00
Teachers of Kindergartens		1	—	3,924.00
		<u>29</u>		<u>\$114,858.00</u>

AGASSIZ DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		—	—	—
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		11	3,924.00	43,164.00
“ “		1	—	3,768.00
“ “		1	—	3,720.00
“ “		1	—	3,648.00
“ “		1	—	3,600.00
“ “		1	—	3,432.00

AGASSIZ DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$3,348.00
“ “		2	\$2,736.00	5,472.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>29</u>		<u>\$114,360.00</u>

**BEETHOVEN DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,644.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		19	3,924.00	74,556.00
“ “		1	—	3,768.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>29</u>		<u>\$119,328.00</u>

**BENNETT DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,940.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Junior High, Women		1	—	3,924.00
Teachers, Elementary		17	3,924.00	66,708.00
“ “		1	—	3,828.00
“ “		1	—	3,108.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>29</u>		<u>\$117,492.00</u>

**BIGELOW DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		8	\$3,924.00	31,392.00
Assistants, Special Classes		3	3,924.00	11,772.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>16</u>		<u>\$66,888.00</u>

**BLACKINTON-JOHN CHEVERUS DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
“		1	—	4,644.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Women		1	—	3,924.00
Teachers, Elementary		8	\$3,924.00	31,392.00
“ “		1	—	3,504.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>17</u>		<u>\$71,112.00</u>

**CHAPMAN DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,844.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,224.00

CHAPMAN DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		13	\$3,924.00	\$51,012.00
“ “		1	—	3,864.00
“ “		1	—	3,648.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>23</u>		<u>\$93,864.00</u>

CHARLES SUMNER DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
“ “		1	—	4,224.00
Teachers, Elementary		22	3,924.00	86,328.00
“ “		1	—	3,504.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>33</u>		<u>\$134,340.00</u>

CHRISTOPHER GIBSON DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Elementary		15	3,924.00	58,860.00
“ “		1	—	3,792.00
“ “		2	3,444.00	6,888.00

CHRISTOPHER GIBSON DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$3,348.00
“ “		1	—	2,880.00
Teachers of Kindergartens		2	\$3,924.00	7,848.00
		<u>26</u>		<u>\$104,280.00</u>

DEARBORN DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		4	4,788.00	19,152.00
Teachers, Junior High, Women		2	3,924.00	7,848.00
Teachers, Elementary		19	3,924.00	74,556.00
“ “		1	—	3,636.00
“ “		1	—	3,396.00
“ “		1	—	3,024.00
“ “		1	—	2,880.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>38</u>		<u>\$153,912.00</u>

DILLAWAY DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		14	3,924.00	54,936.00
Assistants, Special Classes		2	3,924.00	7,848.00
“ “ “		1	—	3,624.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>26</u>		<u>\$106,692.00</u>

**DUDLEY DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Submasters, Special Classes		1	—	4,404.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,728.00
Teachers, Elementary		8	\$3,924.00	31,392.00
“ “		1	—	3,720.00
Assistants, Special Classes		3	3,924.00	11,772.00
“ “ “		1	—	3,412.00
Teachers of Kindergartens		1	—	3,924.00
		<u>19</u>		<u>\$79,228.00</u>

**DWIGHT DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Junior High, Men		1	—	3,924.00
Teachers, Elementary		8	3,924.00	31,392.00
“ “		1	—	3,576.00
“ “		1	—	3,240.00
“ “		1	—	2,808.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
Assistants, Boston City Hospital Classes		1	—	3,924.00
		<u>20</u>		<u>\$80,436.00</u>

**EDMUND P. TILESTON DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		11	\$3,924.00	43,164.00
“ “		1	—	3,624.00
“ “		1	—	3,396.00
“ “		1	—	2,916.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		4	3,924.00	15,696.00
“ “ “		1	—	3,084.00
		<u>23</u>		<u>\$91,680.00</u>

**EDWARD EVERETT DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Elementary		14	3,924.00	54,936.00
“ “		1	—	2,964.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>23</u>		<u>\$94,260.00</u>

**ELIHU GREENWOOD DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,632.00

ELIHU GREENWOOD DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		7	\$3,924.00	\$27,468.00
“ “		1	—	3,600.00
“ “		1	—	3,504.00
“ “		1	—	3,096.00
“ “		1	—	2,916.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>17</u>		<u>\$68,076.00</u>

**ELIOT-HANCOCK DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Elementary		11	3,924.00	43,164.00
Assistants, Special Classes		3	3,924.00	11,772.00
Teachers of Kindergartens		2	3,924.00	7,848.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>21</u>		<u>\$87,372.00</u>

**ELLIS MENDELL DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,928.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,392.00
“ “		1	—	4,224.00
Teachers, Elementary		14	\$3,924.00	54,936.00
“ “		1	—	3,600.00
“ “		1	—	3,588.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>23</u>		<u>\$93,228.00</u>

**EMERSON DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,940.00
Submasters		1	—	4,788.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		15	3,924.00	58,860.00
Assistants, Special Classes		1	—	3,924.00
“ “ “		1	—	3,636.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>24</u>		<u>\$99,360.00</u>

**EMILY A. FIFIELD DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,656.00
“ “		1	—	4,548.00
Teachers, Elementary		15	\$3,924.00	58,860.00
“ “		1	—	3,492.00
“ “		1	—	2,952.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>26</u>		<u>\$106,080.00</u>

**FRANCIS PARKMAN DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,024.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00

FRANCIS PARKMAN DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		1	—	\$4,476.00
Teachers, Junior High, Men		1	—	2,940.00
“ “ “ Women		1	—	3,924.00
Teachers, Elementary		11	\$3,924.00	43,164.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>19</u>		<u>\$77,952.00</u>

**GILBERT STUART DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
“ “		1	—	4,740.00
Teachers, Elementary		12	3,924.00	47,088.00
“ “		1	—	3,480.00
“ “		2	3,096.00	6,192.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>23</u>		<u>\$93,936.00</u>

**HART=GASTON=PERRY DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,060.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		4	4,788.00	19,152.00
“ “		1	—	4,500.00
Teachers, Elementary		19	3,924.00	74,556.00
“ “		1	—	3,792.00

HART=GASTON=PERRY DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$3,528.00
“ “		1	—	3,492.00
“ “		1	—	3,432.00
Assistants, Special Classes		2	\$3,924.00	7,848.00
“ “ “		1	—	3,772.00
Teachers of Kindergartens		6	3,924.00	23,544.00
		<u>40</u>		<u>\$163,252.00</u>

HARVARD DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Elementary		12	3,924.00	47,088.00
“ “		1	—	3,288.00
“ “		1	—	3,096.00
“ “		1	—	2,964.00
“ “		1	—	2,880.00
Assistants, Special Classes		2	3,924.00	7,848.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>27</u>		<u>\$107,448.00</u>

HENRY GREW DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,964.00
Submasters		1	—	4,788.00
“		1	—	4,344.00

HENRY GREW DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		7	\$3,924.00	\$27,468.00
“ “		1	—	3,864.00
“ “		1	—	2,940.00
“ “		1	—	2,808.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>17</u>		<u>\$67,872.00</u>

HENRY L. HIGGINSON DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,644.00
Vice Principals		1	—	4,788.00
“ “		2	\$4,224.00	8,448.00
Teachers, Elementary		7	3,924.00	27,468.00
“ “		1	—	3,792.00
“ “		2	3,648.00	7,296.00
“ “		1	—	3,360.00
“ “		3	2,736.00	8,208.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		6	3,924.00	23,544.00
		<u>26</u>		<u>\$101,772.00</u>

HUGH O'BRIEN DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
“		1	—	4,632.00

HUGH O'BRIEN DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		2	\$4,788.00	\$9,576.00
Teachers, Junior High, Women		4	3,924.00	15,696.00
“ “ “ “		1	—	3,516.00
“ “ “ Men		1	—	3,924.00
Teachers, Elementary		13	3,924.00	51,012.00
“ “		1	—	3,648.00
“ “		1	—	3,612.00
“ “		2	3,360.00	6,720.00
“ “		1	—	3,000.00
“ “		1	—	2,964.00
“ “		1	—	2,880.00
Assistants, Special Classes		1	—	3,900.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>35</u>		<u>\$137,940.00</u>

HYDE-EVERETT DISTRICT — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,132.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,656.00
“ “		1	—	4,524.00
Teachers, Junior High, Women		2	\$3,924.00	7,848.00
“ “ “ “		1	—	3,516.00
“ “ “ “		1	—	3,504.00
Teachers, Elementary		10	3,924.00	39,240.00
“ “		1	—	3,612.00
“ “		1	—	3,516.00
“ “		1	—	3,336.00
Assistants, Special Classes		2	3,924.00	7,848.00
Teachers of Kindergartens		1	—	3,924.00
		<u>24</u>		<u>\$96,444.00</u>

**JAMES A. GARFIELD DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		10	\$3,924.00	39,240.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>16</u>		<u>\$66,888.00</u>

**JAMES J. CHITTICK DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,368.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		8	\$3,924.00	31,392.00
“ “		1	—	3,252.00
“ “		1	—	3,168.00
Teachers of Kindergartens		1	—	3,924.00
		<u>14</u>		<u>\$57,192.00</u>

**JEFFERSON DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,404.00
Teachers, Elementary		9	\$3,924.00	35,316.00
“ “		1	—	3,432.00
“ “		1	—	2,736.00

JEFFERSON DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$2,724.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		2	\$3,924.00	7,848.00
		<u>19</u>		<u>\$76,260.00</u>

**JOHN A. ANDREW DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
“ “		1	—	4,512.00
Teachers, Elementary		18	3,924.00	70,632.00
“ “		1	—	3,024.00
“ “		1	—	2,736.00
Assistants, Special Classes		2	3,924.00	7,848.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>31</u>		<u>\$125,112.00</u>

**JOHN MARSHALL DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
“ “		1	—	4,536.00
“ “ Special Classes		1	—	4,404.00
Teachers, Elementary		18	3,924.00	70,632.00

JOHN MARSHALL DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$3,360.00
“ “		1	—	3,168.00
“ “		1	—	3,108.00
“ “		1	—	3,084.00
“ “		2	\$2,736.00	5,472.00
“ “		1	—	2,712.00
Assistants, Special Classes		10	3,924.00	39,240.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>45</u>		<u>\$176,076.00</u>

JOHN WINTHROP DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,260.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,404.00
“ “		1	—	4,392.00
Teachers, Junior High, Women		1	—	3,924.00
Teachers, Elementary		18	\$3,924.00	70,632.00
“ “		1	—	3,624.00
“ “		1	—	3,492.00
“ “		1	—	2,964.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>30</u>		<u>\$120,552.00</u>

**JULIA WARD HOWE DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,356.00
Teachers, Elementary		17	\$3,924.00	66,708.00
“ “		1	—	3,648.00
“ “		1	—	3,588.00
“ “		1	—	2,952.00
Assistants, Special Classes		1	—	3,924.00
“ “ “		1	—	2,784.00
Teachers of Kindergartens		3	3,924.00	11,772.00
Assistants, Conservation of Eyesight Classes		2	3,924.00	7,848.00
		<u>31</u>		<u>\$123,456.00</u>

**LONGFELLOW DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Junior High, Women		1	—	3,228.00
Teachers, Elementary		22	3,924.00	86,328.00
“ “		1	—	3,336.00
“ “		1	—	3,000.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>35</u>		<u>\$140,964.00</u>

**LOWELL DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		9	3,924.00	35,316.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		1	—	3,924.00
		<u>16</u>		<u>\$68,616.00</u>

**MARTIN DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,588.00
Submasters, Model School		1	—	5,076.00
Vice Principals, Model School		2	\$5,076.00	10,152.00
“ “ “ “		1	—	4,176.00
Teachers, Model School		8	4,212.00	33,696.00
Teachers, Elementary		1	—	3,924.00
Assistants, Special Classes, Model School		1	—	4,212.00
Teachers of Kindergartens, Model School		2	4,212.00	8,424.00
“ “ “		3	3,924.00	11,772.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>21</u>		<u>\$91,944.00</u>

**MARY HEMENWAY DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
“		1	—	4,500.00

MARY HEMENWAY DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Submasters		1	—	\$4,212.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		13	\$3,924.00	51,012.00
“ “		1	—	3,720.00
“ “		1	—	3,504.00
“ “		1	—	3,096.00
Teachers of Kindergartens		4	3,924.00	15,696.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>26</u>		<u>\$105,540.00</u>

**MATHER DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		3	4,788.00	14,364.00
“ “		1	—	4,392.00
Teachers, Junior High, Women		4	3,924.00	15,696.00
Teachers, Elementary		22	3,924.00	86,328.00
“ “		1	—	3,576.00
“ “		1	—	2,736.00
Assistants, Special Classes		3	3,924.00	11,772.00
Teachers of Kindergartens		5	3,924.00	19,620.00
		<u>43</u>		<u>\$174,360.00</u>

**MINOT DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00

MINOT DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		1	—	\$4,788.00
“ “		1	—	4,464.00
Teachers, Elementary		9	\$3,924.00	35,316.00
“ “		1	—	2,964.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>17</u>		<u>\$70,392.00</u>

NORCROSS DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		5	\$3,924.00	19,620.00
“ “		1	—	3,384.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		1	—	3,924.00
		<u>10</u>		<u>\$41,940.00</u>

PATRICK F. LYNDON DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
“ “		1	—	4,548.00
Teachers, Elementary		22	3,924.00	86,328.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>30</u>		<u>\$123,312.00</u>

**PHILLIPS BROOKS DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,282.00
Submasters		1	—	4,488.00
“		1	—	4,392.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,224.00
Teachers, Elementary		15	\$3,924.00	58,860.00
“ “		1	—	3,792.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>23</u>		<u>\$94,674.00</u>

**PRINCE DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		3	\$4,788.00	14,364.00
“ “		1	—	4,656.00
Teachers, Junior High, Women		1	—	3,924.00
Teachers, Elementary		14	3,924.00	54,936.00
“ “		1	—	3,768.00
“ “		1	—	3,108.00
“ “		1	—	2,736.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>27</u>		<u>\$110,352.00</u>

**RICE-FRANKLIN DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00

RICE=FRANKLIN DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		3	\$4,788.00	\$14,364.00
“ “ Special Classes		1	—	4,788.00
Assistants in Charge, Conservation of Eyesight Classes		1	—	4,656.00
Assistants, Conservation of Eyesight Classes		2	3,924.00	7,848.00
Teachers, Junior High, Women		5	3,924.00	19,620.00
Teachers, Elementary		12	3,924.00	47,088.00
“ “		1	—	3,468.00
“ “		1	—	3,312.00
Assistants, Special Classes		6	3,924.00	23,544.00
Teachers of Kindergartens		2	3,924.00	7,848.00
Senior Trade Assistant, assigned		1	—	4,212.00
		<u>37</u>		<u>\$151,836.00</u>

**ROBERT TREAT PAINE DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,224.00
Teachers, Elementary		7	\$3,924.00	27,468.00
“ “		1	—	3,792.00
“ “		1	—	3,480.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>15</u>		<u>\$61,824.00</u>

**ROGER WOLCOTT DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
“		1	—	4,212.00

ROGER WOLCOTT DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		2	\$4,788.00	\$9,576.00
Teachers, Elementary		21	3,924.00	82,404.00
“ “		1	—	3,744.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>32</u>		<u>\$130,644.00</u>

**SAMUEL ADAMS DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,760.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,728.00
Teachers, Elementary		13	\$3,924.00	51,012.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>20</u>		<u>\$82,848.00</u>

**SHERWIN DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,188.00
“		1	—	4,044.00
Vice Principals		2	\$4,788.00	9,576.00
“ “ Special Classes		1	—	4,404.00
Teachers, Elementary		12	3,924.00	47,088.00
“ “		1	—	3,648.00
“ “		1	—	3,096.00

SHERWIN DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Elementary		1	—	\$2,964.00
Assistants, Special Classes		6	\$3,924.00	23,544.00
“ “ “		1	—	3,216.00
Teachers of Kindergartens		1	—	3,924.00
		<u>29</u>		<u>\$115,992.00</u>

THOMAS GARDNER DISTRICT — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,644.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		13	\$3,924.00	51,012.00
“ “		1	—	3,780.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>20</u>		<u>\$82,296.00</u>

ULYSSES S. GRANT DISTRICT — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,436.00
Submasters		1	—	4,788.00
“		1	—	4,380.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,464.00
Teachers, Elementary		16	\$3,924.00	62,784.00
“ “		1	—	3,084.00
Assistants, Special Classes		2	3,924.00	7,848.00
Teachers of Kindergartens		4	3,924.00	15,696.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>29</u>		<u>\$117,192.00</u>

**WARREN DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,556.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Elementary		17	\$3,924.00	66,708.00
“ “		1	—	2,592.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		2	3,924.00	7,848.00
		<u>24</u>		<u>\$96,204.00</u>

**WASHINGTON ALLSTON DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		3	\$4,788.00	14,364.00
Teachers, Elementary		31	3,924.00	121,644.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		6	3,924.00	23,544.00
		<u>43</u>		<u>\$174,564.00</u>

**WENDELL PHILLIPS DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,488.00

WENDELL PHILLIPS DISTRICT — Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals		1	—	\$4,224.00
Teachers, Elementary		17	\$3,924.00	66,708.00
“ “		1	—	3,528.00
“ “		1	—	2,964.00
“ “		1	—	2,952.00
“ “		1	—	2,736.00
Assistants, Special Classes		1	—	3,924.00
Teachers of Kindergartens		3	3,924.00	11,772.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>30</u>		<u>\$118,308.00</u>

WILLIAM E. ENDICOTT DISTRICT — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,728.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Elementary		18	3,924.00	70,632.00
“ “		1	—	3,864.00
“ “		1	—	3,456.00
“ “		1	—	3,108.00
“ “		1	—	3,096.00
“ “		1	—	3,084.00
Teachers of Kindergartens		1	—	3,924.00
		<u>28</u>		<u>\$111,768.00</u>

**WILLIAM E. RUSSELL DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,632.00
Teachers, Junior High, Women		4	\$3,924.00	15,696.00
Teachers, Elementary		14	3,924.00	54,936.00
Teachers of Kindergartens		3	3,924.00	11,772.00
		<u>25</u>		<u>\$102,912.00</u>

**WILLIAM L. GARRISON DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,644.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,392.00
Teachers, Elementary		16	\$3,924.00	62,784.00
“ “		2	3,792.00	7,584.00
“ “		1	—	3,780.00
“ “		1	—	3,576.00
“ “		1	—	3,060.00
“ “		1	—	3,024.00
“ “		1	—	2,736.00
Teachers of Kindergartens		4	3,924.00	15,696.00
		<u>31</u>		<u>\$122,364.00</u>

TOTAL FOR SALARIES OF PERMANENT TEACHERS, ELEMENTARY SCHOOLS . . . \$6,079,844.00

**SALARIES OF SECRETARIES, ELEMENTARY SCHOOLS — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

2 Secretaries at \$3,112 per year	\$6,224.00
12 Secretaries at \$3,048 per year	36,576.00
2 Secretaries at \$3,040 per year	6,080.00
1 Secretary at \$3,024 per year	3,024.00
1 Secretary at \$2,992 per year	2,992.00
2 Secretaries at \$2,824 per year	5,648.00
2 Secretaries at \$2,816 per year	5,632.00
1 Secretary at \$2,808 per year	2,808.00
1 Secretary at \$2,800 per year	2,800.00
1 Secretary at \$2,792 per year	2,792.00
2 Secretaries at \$2,752 per year	5,504.00
1 Secretary at \$2,644 per year	2,644.00
1 Secretary at \$2,560 per year	2,560.00
1 Secretary at \$2,552 per year	2,552.00
1 Secretary at \$2,528 per year	2,528.00
<u>31</u>	<u>\$90,364.00</u>

PERMANENT SUBSTITUTES.

11 Permanent Substitutes at \$2,340 each per year	<u>\$25,740.00</u>
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TEMPORARY TEACHERS.

SERVICES OF AUTHORIZED TEMPORARY TEACHERS, WHO, IN ACCORDANCE WITH THE REGULATIONS, ARE SERVING IN CLASSES HAVING AN EXCESSIVE NUMBER OF PUPILS, AND FOR OTHER CAUSES.

166 (average) Temporary Teachers, elementary schools, from January 1 to December 31 at \$12 each per day for 184 days	\$366,528.00
20 (average) Temporary Assistants, kindergartens, from January 1 to December 31 at \$12 each per day for 184 days	44,160.00
22 Temporary Assistants, special classes, from January 1 to December 31 at \$12 each per day for 184 days	48,576.00
<u>208</u>	<u>\$459,264.00</u>

TEMPORARY CLERICAL ASSISTANTS.

Temporary clerical assistants	\$2,800.00
Pupil clerical assistants, conservation of eyesight classes	40.00
	<u>\$2,840.00</u>

VACANCIES IN TEACHING STAFF REPORTED BY SUPERINTENDENT.

97 Teachers, elementary, at \$2,772 per year, from January 1, 1950 (proportionate salary)	\$250,958.40
5 Teachers, special classes, at \$2,772 per year, from January 1, 1950 (proportionate salary)	12,936.00
7 Teachers, kindergartens, at \$2,772 per year, from January 1, 1950 (proportionate salary)	18,110.40
<u>109</u>	<u>\$282,004.80</u>

VACANCIES, SECRETARIES, REPORTED BY SUPERINTENDENT.

<u>4</u> Secretaries at \$2,052 per year, from November 15, 1949	<u>\$8,983.36</u>
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COST OF PROMOTIONS.

Promotions (3) to the rank of vice principal, from January 1, 1950	\$432.00
Promotions (3) to the rank of submaster, from January 1, 1950	432.00
	<u>\$864.00</u>

TRAINING TEACHERS.

Assignments of 66 teachers as training teachers at \$144 each per year	<u>\$9,504.00</u>
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EXPANSION.

1 Assistant, conservation of eyesight classes, from January 1, 1950	\$3,924.00
2 Teachers, kindergartens, from September 1, 1950	1,848.00
3 Assistants, special classes, from January 1, 1950	8,460.00
1 Temporary teacher, sub-special classes, from February 1, 1950	1,956.00
9 Secretaries, from January 1, 1950	20,144.00
	<u>\$36,332.00</u>

GRAND TOTAL FOR SALARIES, ELEMENTARY SCHOOLS	\$6,995,740.16
Less savings due to retirements, deaths, resignations, etc.	129,163.96
NET TOTAL FOR SALARIES, ELEMENTARY SCHOOLS	<u>\$6,866,576.20</u>

SUPPLIES AND INCIDENTALS.

Per capita supplies*	\$171,908.60
Supplies, special class centers and sub-special classes	750.00
Typewriters	1,800.00
Supplies for distribution of milk	25.00
Books, stationery, mileage, etc., conservation of eyesight classes	5,400.00
Reserve for supplies	5,000.00
Reserve for back orders	5,277.11
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$190,160.71</u>

TOTAL FOR ELEMENTARY DAY SCHOOL DISTRICTS (INCLUDING KINDERGARTENS).	<u>\$7,056,736.91</u>
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* See page 142.

INSTRUCTION.

JUNIOR HIGH SCHOOLS.

CLARENCE R. EDWARDS JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		2	\$3,924.00	7,848.00
“ “ “ “		1	—	2,784.00
“ “ “ Women		10	3,924.00	39,240.00
“ “ “ “		1	—	3,516.00
“ “ “ “		1	—	3,228.00
Assistants, Special Classes		2	3,924.00	7,848.00
Assistants, High Schools, assigned		1	—	4,788.00
		<u>21</u>		<u>\$85,128.00</u>

DONALD McKAY JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		2	3,924.00	7,848.00
“ “ “ “		1	—	2,928.00
“ “ “ Women		7	3,924.00	27,468.00
“ “ “ “		1	—	3,780.00
Assistants, Special Classes		2	3,924.00	7,848.00
		<u>17</u>		<u>\$70,536.00</u>

**FRANK V. THOMPSON JUNIOR HIGH DISTRICT — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,132.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Women		14	\$3,924.00	54,936.00
“ “ “ “		1	—	3,876.00
		<u>18</u>		<u>\$74,520.00</u>

**GROVER CLEVELAND JUNIOR HIGH DISTRICT — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		3	3,924.00	11,772.00
“ “ “ Women		9	3,924.00	35,316.00
“ “ “ “		2	3,600.00	7,200.00
“ “ “ “		1	—	3,516.00
		<u>19</u>		<u>\$78,468.00</u>

**JAMES P. TIMILTY JUNIOR HIGH DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00
Teachers, Junior High, Men		5	3,924.00	19,620.00
“ “ “ “		1	—	3,516.00
“ “ “ “		1	—	3,360.00
“ “ “ Women		3	3,924.00	11,772.00

JAMES P. TIMILTY JUNIOR HIGH DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Junior High, Women		1	—	\$3,636.00
“ “ “ “		1	—	2,676.00
		<u>17</u>		<u>\$70,032.00</u>

**JOSEPH H. BARNES JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,680.00
Vice Principals		1	—	4,788.00
“ “		1	—	4,548.00
Teachers, Junior High, Men		4	\$3,924.00	15,696.00
“ “ “ “		1	—	3,864.00
“ “ “ “		1	—	3,792.00
“ “ “ Women		10	3,924.00	39,240.00
Assistants, Special Classes		1	—	3,144.00
		<u>21</u>		<u>\$86,052.00</u>

**LEWIS JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Women		11	3,924.00	43,164.00
		<u>15</u>		<u>\$63,828.00</u>

**MARY E. CURLEY JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		3	3,924.00	11,772.00
“ “ “ “		1	—	2,628.00
“ “ “ Women		10	3,924.00	39,240.00
“ “ “ “		1	—	3,516.00
Assistants, Special Classes		1	—	3,924.00
		<u>20</u>		<u>\$81,744.00</u>

**MICHELANGELO JUNIOR HIGH DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Women		8	\$3,924.00	31,392.00
Assistants, Special Classes		2	3,924.00	7,848.00
		<u>13</u>		<u>\$55,116.00</u>

**OLIVER WENDELL HOLMES JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Women		9	\$3,924.00	35,316.00
“ “ “ “		1	—	3,588.00
“ “ “ “		1	—	3,084.00
		<u>14</u>		<u>\$57,864.00</u>

**PATRICK F. GAVIN JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		3	4,788.00	14,364.00
Teachers, Junior High, Men		1	—	3,924.00
“ “ “ “		1	—	3,360.00
“ “ “ “		1	—	3,348.00
“ “ “ “		1	—	3,084.00
“ “ “ Women		19	3,924.00	74,556.00
“ “ “ “		1	—	3,900.00
“ “ “ “		1	—	3,312.00
“ “ “ “		1	—	2,736.00
Assistants, Special Classes		1	—	3,924.00
“ Conservation of Eyesight Classes		1	—	3,924.00
		<u>34</u>		<u>\$136,308.00</u>

**PATRICK T. CAMPBELL JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00
Teachers, Junior High, Men		3	3,924.00	11,772.00
“ “ “ “		1	—	3,084.00
“ “ “ Women		20	3,924.00	78,480.00
“ “ “ “		1	—	3,516.00
“ “ “ “		1	—	3,324.00
		<u>31</u>		<u>\$125,628.00</u>

**ROBERT G. SHAW JUNIOR HIGH DISTRICT—BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		2	\$4,788.00	9,576.00
Teachers, Junior High, Men		3	3,924.00	11,772.00
“ “ “ “		1	—	3,492.00
“ “ “ Women		8	3,924.00	31,392.00
“ “ “ “		1	—	3,792.00
“ “ “ “		1	—	3,468.00
Assistants, Special Classes		1	—	3,924.00
		<u>19</u>		<u>\$78,504.00</u>

**SOLOMON LEWENBERG JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		1	—	3,924.00
“ “ “ “		1	—	3,144.00
“ “ “ “		1	—	2,916.00
“ “ “ “		1	—	2,784.00
“ “ “ Women		8	\$3,924.00	31,392.00
“ “ “ “		1	—	3,300.00
“ “ “ “		1	—	2,676.00
		<u>17</u>		<u>\$66,012.00</u>

**THEODORE ROOSEVELT JUNIOR HIGH DISTRICT — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		1	—	3,924.00
“ “ “ “		1	—	3,576.00
“ “ “ “		1	—	3,516.00
“ “ “ Women		12	\$3,924.00	47,088.00
		<u>18</u>		<u>\$73,980.00</u>

**THOMAS A. EDISON JUNIOR HIGH DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00
Teachers, Junior High, Women		9	3,924.00	35,316.00
“ “ “ “		1	—	3,780.00
“ “ “ “		1	—	3,600.00
Assistants, Special Classes		1	—	3,924.00
Assistants, High Schools, assigned		1	—	4,788.00
		<u>18</u>		<u>\$76,860.00</u>

**WASHINGTON IRVING JUNIOR HIGH DISTRICT — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00
Teachers, Junior High, Men		2	3,924.00	7,848.00
“ “ “ Women		15	3,924.00	58,860.00
“ “ “ “		1	—	3,540.00

WASHINGTON IRVING JUNIOR HIGH DISTRICT.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Junior High, Women		1	—	\$3,444.00
Assistants, Special Classes		1	—	3,924.00
“ Conservation of Eyesight Classes		2	\$3,924.00	7,848.00
		<u>27</u>		<u>\$110,916.00</u>

**WILLIAM BARTON ROGERS JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00
Teachers, Junior High, Men		3	3,924.00	11,772.00
“ “ “ “		1	—	2,964.00
“ “ “ Women		10	3,924.00	39,240.00
		<u>19</u>		<u>\$79,428.00</u>

**WILLIAM BLACKSTONE JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,688.00
Submasters		1	—	4,524.00
Teachers, Junior High, Women		9	\$3,924.00	35,316.00
Assistants, Special Classes		2	3,924.00	7,848.00
Assistants, Conservation of Eyesight Classes		1	—	3,924.00
		<u>14</u>		<u>\$57,300.00</u>

**WILLIAM HOWARD TAFT JUNIOR HIGH DISTRICT—BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		2	\$4,788.00	9,576.00
Vice Principals		2	4,788.00	9,576.00

WILLIAM HOWARD TAFT JUNIOR HIGH DISTRICT.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Junior High, Men		3	\$3,924.00	\$11,772.00
“ “ “ “		1	—	3,432.00
“ “ “ Women		11	3,924.00	43,164.00
“ “ “ “		1	—	3,540.00
“ “ “ “		1	—	3,312.00
Assistants, Special Classes		2	3,924.00	7,848.00
Masters, High Schools, assigned		1	—	4,788.00
		<u>25</u>		<u>\$103,308.00</u>

**WOODROW WILSON JUNIOR HIGH DISTRICT — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,300.00
Submasters		1	—	4,788.00
Vice Principals		1	—	4,788.00
Teachers, Junior High, Men		2	\$3,924.00	7,848.00
“ “ “ “		1	—	3,348.00
“ “ “ Women		15	3,924.00	58,860.00
		<u>21</u>		<u>\$85,932.00</u>

TOTAL FOR SALARIES OF PERMANENT TEACHERS, JUNIOR HIGH SCHOOLS . . \$1,717,464.00

SALARIES OF SECRETARIES.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

17 Secretaries at \$3,048 per year	\$51,816.00
1 Secretary at \$2,936 per year	2,936.00
1 Secretary at \$2,912 per year	2,912.00
1 Secretary at \$2,816 per year	2,816.00
1 Secretary at \$2,752 per year	2,752.00
<u>21</u>	<u>\$63,232.00</u>

PERMANENT SUBSTITUTES.

7 Permanent Substitutes at \$2,340 each per year	<u>\$16,380.00</u>
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SERVICES OF AUTHORIZED TEMPORARY TEACHERS, WHO, IN ACCORDANCE WITH THE REGULATIONS, ARE SERVING IN CLASSES HAVING AN EXCESSIVE NUMBER OF PUPILS, AND FOR OTHER CAUSES.

48 (average) Temporary Teachers, junior high schools, from January 1 to December 31 at \$12 each per day for 184 days	\$105,984.00
2 Temporary Assistants, conservation of eyesight classes, from January 1 to December 31 at \$12 each per day for 184 days	4,416.00
4 Temporary Assistants, special classes, from January 1 to December 31 at \$12 each per day for 184 days	8,832.00
<u>54</u>	<u>\$119,232.00</u>

TEMPORARY CLERICAL ASSISTANTS.

Temporary clerical assistants	<u>\$3,000.00</u>
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VACANCIES IN TEACHING STAFF REPORTED BY SUPERINTENDENT.

8 Teachers, junior high schools, at \$2,772 per year, from January 1, 1950 (proportionate salary)	<u>\$20,697.60</u>
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COST OF PROMOTIONS.

Promotion to Vice Principal, from December 1, 1949	<u>\$156.00</u>
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EXPANSION.

<u>1</u> Assistant, conservation of eyesight classes, from January 1, 1950	<u>\$3,924.00</u>
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GRAND TOTAL FOR SALARIES, JUNIOR HIGH SCHOOLS \$1,944,085.60

Less savings due to retirements, deaths, resignations, etc. 42,487.51

NET TOTAL FOR SALARIES, JUNIOR HIGH SCHOOLS \$1,901,598.09

SUPPLIES AND INCIDENTALS.

Per capita supplies*	\$61,355.00
Science supplies	3,700.00
Reserve for supplies	3,000.00
Reserve for back orders	197.50
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$68,252.50</u>
TOTAL FOR JUNIOR HIGH DAY SCHOOL DISTRICTS	<u>\$1,969,850.59</u>

* See page 142.

INSTRUCTION.

LATIN AND DAY HIGH SCHOOLS.

BOSTON LATIN SCHOOL—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$5,988.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
“ “ “ “		1	—	5,268.00
“ “ “ “		1	—	5,172.00
Guidance Counselors, Men		1	—	5,364.00
Masters		52	4,788.00	248,976.00
Junior Masters		1	—	4,440.00
“ “		2	4,092.00	8,184.00
Librarians		1	—	4,788.00
Senior Instructors, assigned		1	—	4,788.00
“ “ “		1	—	4,080.00
		<u>66</u>		<u>\$318,504.00</u>

GIRLS' LATIN SCHOOL—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		1	—	5,364.00
Guidance Counselors, Women		1	—	5,364.00
Junior Masters		1	—	4,788.00
“ “		2	\$4,404.00	8,808.00
Heads of Departments, Women		4	5,364.00	21,456.00
“ “ “ “		1	—	5,340.00
Assistants		21	4,788.00	100,548.00
“		1	—	4,356.00
“		1	—	3,204.00
Assistant Librarians		1	—	3,108.00
		<u>35</u>		<u>\$169,356.00</u>

**BOSTON TECHNICAL HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$5,988.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
“ “ “ “		1	—	5,124.00
“ “ “ “		1	—	5,112.00
“ “ “ “		1	—	4,980.00
Guidance Counselors, Men		1	—	5,364.00
Masters		32	4,788.00	153,216.00
Junior Masters		2	4,644.00	9,288.00
“ “		1	—	4,620.00
“ “		2	4,500.00	9,000.00
“ “		1	—	4,476.00
“ “		1	—	4,440.00
“ “		1	—	4,404.00
“ “		1	—	4,392.00
“ “		1	—	4,356.00
“ “		1	—	4,260.00
“ “		1	—	4,224.00
“ “		1	—	3,288.00
Senior Instructors, Meehanic Arts		4	4,644.00	18,576.00
Instructors, Mechanic Arts		1	—	4,460.00
Assistants, assigned		1	—	4,788.00
Assistant Librarians		1	—	3,108.00
		<u>61</u>		<u>\$288,920.00</u>

**BOSTON TRADE HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Vice Principal		1	—	5,652.00

BOSTON TRADE HIGH SCHOOL.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Shop Superintendent		1	—	\$5,652.00
Guidance Counselor		1	—	5,364.00
Division Heads		5	\$5,076.00	25,380.00
“ “		1	—	4,788.00
Senior Instructors		18	4,788.00	86,184.00
“ “		1	—	4,644.00
“ “		1	—	4,584.00
“ “		1	—	4,452.00
“ “		1	—	4,224.00
Division Foreman		1	—	4,788.00
Trade Instructors (Special Order)		6	4,788.00	28,728.00
“ “		26	4,644.00	120,744.00
“ “		1	—	4,580.00
“ “		1	—	4,500.00
“ “		1	—	4,368.00
“ “		1	—	4,308.00
“ “		1	—	4,260.00
“ “		1	—	4,056.00
“ “		1	—	3,972.00
“ “		1	—	3,948.00
Senior Shop Instructors		1	—	4,212.00
Shop Instructors		5	3,924.00	19,620.00
“ “		1	—	3,792.00
Master, High Schools, assigned		1	—	4,788.00
Junior Masters, assigned		1	—	4,356.00
		<u>82</u>		<u>\$382,964.00</u>

**BRIGHTON HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,936.00
Heads of Departments, Men		3	\$5,364.00	16,092.00
“ “ “ “		1	—	5,040.00
Guidance Counselsors, Women		1	—	5,364.00
Coordinators		1	—	5,364.00
Masters		11	4,788.00	52,668.00
Cooperative Instructors (Special Order)		2	4,788.00	9,576.00
“ “		7	4,644.00	32,508.00
“ “		1	—	4,452.00
Heads of Departments, Women		2	5,364.00	10,728.00
Assistants		18	4,788.00	86,184.00
Industrial Instructors		1	—	4,212.00
Librarians		1	—	4,788.00
		<u>50</u>		<u>\$243,912.00</u>

**BRANDEIS VOCATIONAL HIGH SCHOOL (INCLUDING CONTINUATION SCHOOL) —
BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,852.00
Heads of Divisions		1	—	5,364.00
Guidance Counselors, Men		1	—	5,364.00
Division Foremen		2	\$4,788.00	9,576.00
Senior Instructors		10	4,788.00	47,880.00
Trade Instructors (Special Order)		1	—	4,788.00
“ “		3	4,644.00	13,932.00
“ “		1	—	4,488.00
“ “		1	—	4,452.00

BRANDEIS VOCATIONAL HIGH SCHOOL.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Trade Instructors		1	—	\$4,080.00
Senior Shop Instructors		1	—	4,212.00
Instructors		1	—	3,924.00
Senior Assistants		7	\$4,788.00	33,516.00
“ “		1	—	4,776.00
“ “		1	—	4,692.00
Trade Assistants		1	—	3,924.00
Shop Instructors		1	—	3,924.00
“ “		1	—	3,792.00
“ “		1	—	3,360.00
Assistant Instructors, Home Nursing		1	—	3,528.00
		<u>38</u>		<u>\$176,424.00</u>

**CHARLESTOWN HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,156.00
Heads of Departments, Men		1	—	5,364.00
Coordinators		1	—	5,364.00
Guidance Counselors, Women		1	—	5,364.00
Masters		4	\$4,788.00	19,152.00
Junior Masters		1	—	3,804.00
Cooperative Instructors		7	4,644.00	32,508.00
“ “		1	—	4,308.00
Heads of Departments, Women		1	—	5,364.00
Assistants		8	4,788.00	38,304.00
“		1	—	4,380.00
		<u>27</u>		<u>\$130,068.00</u>

**DORCHESTER HIGH SCHOOL FOR BOYS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,972.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
“ “ “ “		2	5,124.00	10,248.00
Coordinators		1	—	5,364.00
Guidance Counselors, Men		1	—	5,364.00
Masters		16	4,788.00	76,608.00
Cooperative Instructors (Special Order)		1	—	4,788.00
“ “		6	4,644.00	27,864.00
“ “		1	—	4,332.00
Shop Instructors in Cooperative Branches		1	—	3,924.00
Assistant Librarians		1	—	3,108.00
		<u>35</u>		<u>\$170,028.00</u>

**DORCHESTER HIGH SCHOOL FOR GIRLS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Guidance Counselors, Women		1	—	5,364.00
Masters		1	—	4,788.00
Heads of Departments, Women		2	\$5,364.00	10,728.00
“ “ “ “		1	—	5,232.00
“ “ “ “		1	—	5,124.00
Assistants		31	4,788.00	148,428.00
“		1	—	4,692.00
Industrial Instructors		1	—	4,080.00
Assistant Librarians		1	—	3,108.00
		<u>41</u>		<u>\$198,564.00</u>

**EAST BOSTON HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,564.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
Coordinators		1	—	5,364.00
Guidance Counselors, Women		1	—	5,268.00
Masters		6	4,788.00	28,728.00
Cooperative Instructors (Special Order)		1	—	4,788.00
“ “		6	4,644.00	27,864.00
Heads of Departments, Women		1	—	5,220.00
Assistants		20	4,788.00	95,760.00
“		1	—	4,092.00
“		1	—	3,972.00
“		1	—	3,900.00
		<u>44</u>		<u>\$212,976.00</u>

**ENGLISH HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
“ “ “ “		1	—	5,268.00
“ “ “ “		1	—	5,124.00
“ “ “ “		1	—	4,980.00
Guidance Counselors, Men		2	5,364.00	10,728.00
Masters		50	4,788.00	239,400.00
Junior Masters		1	—	4,452.00
“ “		1	—	4,440.00
“ “		1	—	4,356.00

ENGLISH HIGH SCHOOL.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Junior Masters		1	—	\$4,044.00
“ “		1	—	3,936.00
“ “		1	—	3,864.00
Librarians		1	—	4,068.00
		<u>67</u>		<u>\$323,136.00</u>

GIRLS' HIGH SCHOOL—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,036.00
Heads of Departments, Men		3	\$5,364.00	16,092.00
Guidance Counselors, Women		1	—	5,364.00
Masters		6	4,788.00	28,728.00
Junior Masters		1	—	4,644.00
Heads of Departments, Women		1	—	5,364.00
“ “ “ “		1	—	5,220.00
Assistants		33	4,788.00	158,004.00
“		1	—	4,644.00
Librarians		1	—	4,788.00
		<u>49</u>		<u>\$238,884.00</u>

HIGH SCHOOL OF COMMERCE—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$5,988.00
Heads of Departments, Men		5	\$5,364.00	26,820.00
Guidance Counselors, Men		1	—	5,364.00
Masters		23	4,788.00	110,124.00
Junior Masters		1	—	4,392.00
“ “		1	—	4,200.00
		<u>32</u>		<u>\$156,888.00</u>

HIGH SCHOOL OF PRACTICAL ARTS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$5,928.00
Heads of Departments, Men		1	—	5,364.00
“ “ “ “		1	—	5,100.00
Guidance Counselors, Women		1	—	5,364.00
Masters		1	—	4,788.00
Heads of Departments, Women		1	—	5,364.00
“ “ “ “		1	—	5,328.00
Assistants		15	\$4,788.00	71,820.00
“		1	—	4,404.00
“		1	—	4,296.00
“		1	—	3,972.00
Senior Assistants		1	—	4,788.00
Industrial Instructors		2	4,212.00	8,424.00
Teachers, Elementary, Sewing, assigned		1	—	3,924.00
Assistant Librarians		1	—	3,108.00
		<u>30</u>		<u>\$141,972.00</u>

HYDE PARK HIGH SCHOOL—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		4	\$5,364.00	21,456.00
Coordinators		1	—	5,316.00
Guidance Counselors		1	—	5,124.00
Masters		12	4,788.00	57,456.00
Junior Masters		1	—	4,788.00
“ “		1	—	4,692.00

HYDE PARK HIGH SCHOOL.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Cooperative Instructors (Special Order)		2	\$4,788.00	\$9,576.00
“ “		4	4,644.00	18,576.00
Industrial Instructors		1	—	4,212.00
Heads of Departments, Women		1	—	5,364.00
Assistants		14	4,788.00	67,032.00
“		1	—	4,644.00
“		1	—	4,524.00
“		1	—	4,224.00
“		1	—	3,864.00
“		1	—	3,648.00
Senior Assistants, Boston Clerical School, assigned		1	—	4,440.00
Assistant Librarians		1	—	3,116.00
		<u>50</u>		<u>\$239,072.00</u>

JAMAICA PLAIN HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		3	\$5,364.00	16,092.00
“ “ “ “		1	—	5,124.00
Guidance Counselors, Women		1	—	5,364.00
Masters		9	4,788.00	43,092.00
Heads of Departments, Women		1	—	5,364.00
Assistants		15	4,788.00	71,820.00
“		1	—	4,500.00
Librarians		1	—	4,788.00
		<u>33</u>		<u>\$163,164.00</u>

**JEREMIAH E. BURKE HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		1	—	5,364.00
“ “ “ “		1	—	5,124.00
Guidance Counselors, Women		1	—	5,268.00
Masters		3	\$4,788.00	14,364.00
Junior Masters		1	—	4,344.00
Heads of Departments, Women		1	—	5,364.00
“ “ “ “		1	—	5,232.00
Assistants		29	4,788.00	138,852.00
“		1	—	4,764.00
Industrial Instructors		2	4,212.00	8,424.00
Senior Assistants, Boston Clerical School, assigned		1	—	4,728.00
Assistant Librarians		1	—	3,108.00
		<u>44</u>		<u>\$211,956.00</u>

**ROSLINDALE HIGH SCHOOL — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$5,988.00
Heads of Departments, Men		2	\$5,364.00	10,728.00
“ “ “ “		1	—	5,124.00
Guidance Counselors, Women		1	—	5,364.00
Masters		9	4,788.00	43,092.00
Junior Masters		1	—	4,512.00
Instructors in Mechanic Arts		1	—	4,500.00
Heads of Departments, Women		3	5,364.00	16,092.00
Assistants		23	4,788.00	110,124.00
“		1	—	4,776.00

ROSLINDALE HIGH SCHOOL.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistants		1	—	\$4,644.00
Assistant Librarians		1	—	3,116.00
Shop Instructor, Industrial Arts, assigned		1	—	3,924.00
		<u>46</u>		<u>\$221,984.00</u>

**ROXBURY MEMORIAL HIGH SCHOOL FOR BOYS — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		3	\$5,364.00	16,092.00
“ “ “ “		1	—	5,220.00
“ “ “ “		1	—	5,100.00
Coordinators		1	—	5,304.00
Guidance Counselors, Men		1	—	5,364.00
Masters		29	4,788.00	138,852.00
Junior Masters		1	—	4,776.00
Cooperative Instructors (Special Order)		1	—	4,788.00
“ “		1	—	4,644.00
Assistants, assigned		3	4,788.00	14,364.00
Teachers, Elementary, assigned		1	—	3,924.00
Shop Instructor, Industrial Arts, assigned		1	—	3,924.00
		<u>45</u>		<u>\$219,372.00</u>

**ROXBURY MEMORIAL HIGH SCHOOL FOR GIRLS — BASIC PAY ROLL
REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,156.00
Heads of Departments, Men		1	—	5,364.00
“ “ “ “		1	—	5,124.00

ROXBURY MEMORIAL HIGH SCHOOL FOR GIRLS.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Guidance Counselors, Women		1	—	\$5,364.00
Masters		5	\$4,788.00	23,940.00
Heads of Departments, Women		2	5,364.00	10,728.00
“ “ “ “		1	—	5,268.00
Assistants		30	4,788.00	143,640.00
“		1	—	4,656.00
“ (assigned)		1	—	4,620.00
“		1	—	4,500.00
“		1	—	4,080.00
“ (assigned)		1	—	4,008.00
“		1	—	3,600.00
“		1	—	3,432.00
Industrial Instructors		1	—	4,212.00
Assistant Librarians		1	—	3,116.00
		<u>51</u>		<u>\$241,808.00</u>

SOUTH BOSTON HIGH SCHOOL—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments, Men		3	\$5,364.00	16,092.00
“ “ “ “		1	—	5,268.00
Coordinators		1	—	5,364.00
Guidance Counselors, Women		1	—	5,364.00
Masters		8	4,788.00	38,304.00
Junior Masters		1	—	4,764.00
“ “		1	—	4,488.00
Cooperative Instructors (Special Order)		1	—	4,788.00
“ “		5	4,644.00	23,220.00

SOUTH BOSTON HIGH SCHOOL.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Heads of Departments, Women		1	—	\$5,364.00
Assistants		16	\$4,788.00	76,608.00
“		1	—	4,632.00
“		1	—	4,008.00
Industrial Instructors		2	4,212.00	8,424.00
Shop Instructors in Cooperative Branches		2	3,924.00	7,848.00
Assistant Librarians		1	—	3,108.00
		<u>47</u>		<u>\$224,664.00</u>

TRADE HIGH SCHOOL FOR GIRLS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$7,020.00
Heads of Departments		4	\$4,212.00	16,848.00
Senior Assistants		1	—	4,668.00
“ “		1	—	4,356.00
“ “		1	—	4,116.00
Vocational Assistants		1	—	3,924.00
Trade Assistants		11	3,924.00	43,164.00
“ “		1	—	3,504.00
“ “		1	—	2,784.00
		<u>22</u>		<u>\$90,384.00</u>

TOTAL FOR SALARIES OF PERMANENT TEACHERS, HIGH SCHOOLS \$4,765,000.00

SECRETARIES—LATIN AND DAY HIGH SCHOOLS—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Secretaries		34	\$3,112.00	\$105,808.00
Secretary-Bookkeeper		1	—	3,208.00
Bookkeepers		2	3,208.00	6,416.00

LATIN AND DAY HIGH SCHOOLS.— Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Secretaries		1	—	\$3,104.00
“		1	—	3,096.00
“		1	—	2,704.00
“		1	—	2,084.00
Clerical Assistant and Telephone Operator		1	—	2,728.00
		<u>42</u>		<u>\$129,148.00</u>

PERMANENT SUBSTITUTES.

<u>8</u> Permanent Substitutes at \$2,340 each per year	<u>\$18,720.00</u>
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CAFETERIA ATTENDANTS.

<u>1</u> Cafeteria Attendant at \$38.18 per week for 52 weeks (Trade High School for Girls)	<u>\$1,985.36</u>
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ADDITIONAL ALLOWANCE TO COORDINATORS AND COOPERATIVE INSTRUCTORS.

Additional allowance to coordinators and cooperative instructors for work during summer	<u>\$4,300.00</u>
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SERVICES OF AUTHORIZED STUDENT ASSISTANTS, TOOLKEEPERS AND OTHER TEMPORARY RANKS.

Temporary clerical assistants	\$2,800.00
Pupil shop assistants	—
Student assistants, mechanical departments (Boston Technical High School only)	21,896.00
Student assistants, art and industrial departments (High School of Practical Arts only)	15,456.00
Student assistants, art department	—
Student assistants, Boston Trade High School	3,864.00
Student assistants, industrial departments, other high schools	1,104.00
Student assistants, mechanical departments, other high schools	5,152.00
Laboratory assistants	7,000.00
Toolkeepers	14,352.00
Pupil readers, conservation of eyesight classes	150.00
	<u>\$71,774.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

<u>8</u> (average) Temporary Junior Masters or Assistants at \$12 each per day for 184 days	<u>\$17,664.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

1 Trade Instructor, by promotion from shop instructor, from December 1, 1949	\$156.00
2 Trade Instructors at \$4,068 per year, from January 1, 1950	8,136.00
<u>3</u>	<u>\$8,292.00</u>

COST OF PROMOTIONS.

Promotion of Shop Instructor to Trade Instructor, Brandeis Vocational High School, from January 1, 1950	\$144.00
Promotion of Division Head, Boston Trade High School, from December 1, 1949	156.00
	<u>\$300.00</u>

EXPANSION.

2 Librarians from January 1, 1950	\$6,384.00
1 Trade Assistant, scientific care of hair and skin, Trade High School for Girls, from September 1, 1950	924.00
2 Temporary Trade Assistants, Trade High School for Girls, from February 1, 1950	3,912.00
	<u>\$11,220.00</u>

GRAND TOTAL FOR SALARIES, LATIN AND DAY HIGH SCHOOLS	\$5,028,403.36
Less savings due to retirements, deaths, resignations, etc.	129,637.17
NET TOTAL FOR SALARIES, LATIN AND DAY HIGH SCHOOLS	<u>\$4,898,766.19</u>

SUPPLIES AND INCIDENTALS.

Per capita supplies for all high schools except the following: *	\$91,256.00
Boston Technical High School, Supplies	12,000.00
Boston Trade High School, Supplies	33,150.00
Brandeis Vocational High School, Supplies	9,200.00
High School of Practical Arts, Supplies	5,500.00
Trade High School for Girls, Supplies	9,000.00
Typewriters	25,000.00
Repairs to typewriters	1,000.00
Commercial machines	15,000.00
Repairs to commercial machines	6,500.00
Library books	4,400.00
Auto mileage	2,400.00
Auto supplies and equipment	1,775.00
Reserve for supplies	5,000.00
Reserve for back orders	1,821.28
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$223,002.28</u>
TOTAL FOR LATIN AND DAY HIGH SCHOOLS	<u>\$5,121,768.47</u>

* See page 142.

TEACHERS COLLEGE.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
President		1	—	\$8,100.00
Professors (Men)		4	\$5,652.00	22,608.00
Professors (Women)		3	5,652.00	16,956.00
Adviser of Women		1	—	5,652.00
Assistant Professors (Men)		1	—	5,268.00
“ “ “		1	—	5,076.00
“ “ “		1	—	3,936.00
Assistant Professors (Women)		5	5,364.00	26,820.00
“ “ “		1	—	5,268.00
“ “ “		3	5,076.00	15,228.00
“ “ “		1	—	4,956.00
“ “ “		1	—	4,536.00
Librarian		1	—	4,788.00
		<u>24</u>		<u>\$129,192.00</u>
Less fraction of cost of salaries of 3 professors and 4 assistant professors giving part time to the Training School for Teachers of Mechanic Arts				7,860.80
				<u>\$121,331.20</u>

SALARIES OF SECRETARIES—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Secretaries		1	—	\$3,400.00
“		2	\$3,336.00	6,672.00
Telephone Operator and Clerical Assistant		1	—	2,728.00
		<u>4</u>		<u>\$12,800.00</u>

ADDITIONAL ALLOWANCE FOR SUMMER WORK.

Reorganization of science unit boxes during summer	<u>\$360.00</u>
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SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

None reported	<u>—</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerical assistants	<u>\$800.00</u>
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OTHER ITEMS.

1 Assistant Librarian at \$7 per day for 184 days	\$1,288.00
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Pupil laboratory assistants	288.00
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Pupil library assistants	300.00
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	<u>\$1,876.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>4</u> Assistant Professors at \$5,076 each per year, from December 1, 1949	<u>\$20,304.00</u>
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EXPANSION.

3 Assistant Professors, from November 15, 1949	\$14,376.00
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1 Assistant Professor, from September 1, 1950	1,692.00
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<u>4</u>	<u>\$16,068.00</u>
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TOTAL FOR SALARIES	<u>\$173,539.20</u>
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SUPPLIES AND INCIDENTALS.

Supplies	\$7,500.00
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Courses for teachers	10,300.00
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Typing theses for G. I. students	155.00
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Typewriters	500.00
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Repairs to typewriters	25.00
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Repairs to commercial machines	100.00
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Library books	200.00
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Course in industrial arts, special classes	400.00
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Reserve for supplies	1,000.00
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Reserve for back orders	89.88
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$20,269.88</u>
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TOTAL FOR TEACHERS COLLEGE	<u>\$193,809.08</u>
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TRAINING SCHOOL FOR TEACHERS OF MECHANIC ARTS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistant Director of Industrial Arts (assigned for instruction)		1	—	\$5,220.00
Shop Foreman, assigned		1	—	4,404.00
Salaries of 3 Professors and 4 Assistant Professors giving part time from Teachers College		7	—	7,860.80
		<u>9</u>		<u>\$17,484.80</u>

EXPANSION.

1 Shop Foreman, assigned				\$4,404.00
1 Shop Instructor, assigned				3,924.00
				<u>\$8,328.00</u>
TOTAL FOR SALARIES				<u>\$25,812.80</u>

SUPPLIES AND INCIDENTALS.

Supplies				\$2,150.00
Auto mileage				30.00
TOTAL FOR SUPPLIES AND INCIDENTALS				<u>\$2,180.00</u>
TOTAL FOR TRAINING SCHOOL FOR TEACHERS OF MECHANIC ARTS				<u>\$27,992.80</u>
TOTAL FOR SALARIES FOR TEACHERS COLLEGE, INCLUDING TRAINING SCHOOL FOR TEACHERS OF MECHANIC ARTS				\$199,352.00
TOTAL FOR SUPPLIES FOR TEACHERS COLLEGE, INCLUDING TRAINING SCHOOL FOR TEACHERS OF MECHANIC ARTS				<u>22,449.88</u>
TOTAL FOR TEACHERS COLLEGE, INCLUDING TRAINING SCHOOL FOR TEACHERS OF MECHANIC ARTS				<u>\$221,801.88</u>

SPECIAL EDUCATION.

INDUSTRIAL ARTS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Shop Foremen		21	\$4,404.00	\$92,484.00
" "		1	—	4,200.00
Shop Instructors		83	3,924.00	325,692.00
" "		1	—	3,792.00
" "		4	3,780.00	15,120.00
" "		2	3,720.00	7,440.00

INDUSTRIAL ARTS.—Concluded.

	Rank.	Number.	Salary.	Total Salary for Year.
Shop Instructors		1	—	\$3,648.00
“ “		3	\$3,636.00	10,908.00
“ “		1	—	3,504.00
“ “		1	—	3,492.00
“ “		1	—	2,856.00
Instructors, Industrial Arts, Special Classes		3	3,924.00	11,772.00
Assistants, Industrial Arts, Junior High		3	3,924.00	7,848.00
Cooperative Instructors, assigned		1	—	4,644.00
		<u>125</u>		<u>\$497,400.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

<u>2</u> Shop Instructors at \$12 each per day for 184 days	<u>\$4,416.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

<u>3</u> Shop Instructors, from December 1, 1949 (proportionate salary)	<u>\$7,936.20</u>
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EXPANSION.

<u>2</u> Shop Instructors, from September 1, 1950	<u>\$1,848.00</u>
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TOTAL FOR SALARIES, INDUSTRIAL ARTS	<u>\$511,600.20</u>
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SUPPLIES AND INCIDENTALS.

Supplies for Industrial Arts	\$75,500.00
Reserve for back orders	115.00
TOTAL FOR SUPPLIES AND INCIDENTALS, INDUSTRIAL ARTS	<u>\$75,615.00</u>
TOTAL FOR INDUSTRIAL ARTS	<u>\$587,215.20</u>

GARDENING.

Estimated cost of temporary supervisors and temporary teachers of gardening	<u>\$16,500.00</u>
TOTAL FOR SALARIES	<u>\$16,500.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	\$5,500.00
Auto mileage	50.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$5,550.00</u>
TOTAL FOR GARDENING	<u>\$22,050.00</u>

FINE ARTS.

SUPPLIES AND INCIDENTALS.

Supplies and incidentals for Fine Arts	\$47,800.00
Reserve for back orders	350.00
TOTAL FOR SUPPLIES AND INCIDENTALS, FINE ARTS	<u>\$48,150.00</u>

HOUSEHOLD SCIENCE AND ARTS.

SEWING INSTRUCTORS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers of Sewing, Junior High		21	\$3,924.00	\$82,404.00
“ “ “ “ “		1	—	3,744.00
“ “ “ “ “		2	3,684.00	7,368.00
“ “ “ “ “		1	—	2,736.00
Teachers of Sewing, Elementary		37	3,924.00	145,188.00
“ “ “ “ “		1	—	3,900.00
“ “ “ “ “		1	—	3,648.00
“ “ “ “ “		1	—	3,636.00
“ “ “ “ “		1	—	3,600.00
“ “ “ “ “		1	—	3,588.00
“ “ “ “ “		1	—	3,492.00
“ “ “ “ “		1	—	3,480.00
“ “ “ “ “		1	—	3,456.00
“ “ “ “ “		1	—	3,096.00
“ “ “ “ “		1	—	3,024.00
“ “ “ “ “		3	2,964.00	8,892.00
“ “ “ “ “		1	—	2,880.00
“ “ “ “ “		1	—	2,820.00
“ “ “ “ “		2	2,736.00	5,472.00
		<u>79</u>		<u>\$296,424.00</u>

COOKERY INSTRUCTORS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers of Cookery, Junior High		37	\$3,924.00	\$145,188.00
“ “ “ “ “		1	—	3,636.00
“ “ “ “ “		1	—	3,612.00
“ “ “ “ “		1	—	3,492.00
“ “ “ “ “		1	—	3,372.00
“ “ “ “ “		1	—	3,288.00
“ “ “ “ “		1	—	3,144.00
“ “ “ “ “		1	—	2,928.00
“ “ “ “ “		1	—	2,640.00
		<u>45</u>		<u>\$171,300.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

6.6 Temporary Teachers of Sewing at \$12 each per day for 184 days	\$14,572.80
.4 Temporary Teachers of Cookery at \$12 each per day for 184 days	883.20
<u>7.0</u>	<u>\$15,456.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

2 Teachers of Sewing, junior high, at \$2,772 per year, from January 1, 1950 (proportionate salary)	\$5,174.40
7 Teachers of Sewing, elementary, at \$2,772 per year, from January 1, 1950 (proportionate salary)	18,110.40
<u>9</u>	<u>\$23,284.80</u>

TOTAL FOR SALARIES, HOUSEHOLD SCIENCE AND ARTS \$506,464.80

SUPPLIES AND INCIDENTALS.

Sewing supplies	\$16,000.00
Sewing machine repairs	500.00

Sewing machines	\$800.00
Cookery supplies	26,000.00
Child care	200.00
Reserve for back orders	1,773.50
TOTAL FOR SUPPLIES AND INCIDENTALS, HOUSEHOLD SCIENCE AND ARTS	<u>\$45,273.50</u>
TOTAL FOR HOUSEHOLD SCIENCE AND ARTS	<u>\$551,738.30</u>

MUSIC INSTRUCTION.

MUSIC INSTRUCTION (EXCLUSIVE OF INSTRUCTION GIVEN BY GRADE TEACHERS)— BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistant Directors		6	\$5,220.00	\$31,320.00
Supervisors of Bands and Orchestras		5	4,788.00	23,940.00
Supervisors of Drum and Bugle Corps		1	—	4,788.00
Instructors of Bands and Orchestras		15	3,240.00	48,600.00
		<u>27</u>		<u>\$108,648.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

1 Temporary Instrumental Instructor at \$4.50 per period of instruction (estimated cost)	\$1,480.50
1 Temporary Assistant Director of Music at \$12 per day for 76 days	912.00
<u>2</u>	<u>\$2,392.50</u>

VACANCIES REPORTED BY SUPERINTENDENT.

1 Supervisor of drum and bugle corps at \$3,924 per year, from January 1, 1950 (proportionate salary)	<u>\$3,662.40</u>
TOTAL FOR SALARIES, MUSIC	<u>\$114,702.90</u>

SUPPLIES AND INCIDENTALS.

Festival chorus	\$150.00
Orchestral instruments	2,800.00
Repairs to orchestral instruments	7,800.00

Orchestral music covers and folios	\$1,600.00
Phonograph records	15.00
Pianos	7,200.00
Piano covers and benches	75.00
Piano moving	500.00
Repairs, regulation, and reconstruction of pianos	800.00
Piano tuning and minor repairs	2,800.00
Rental of halls	200.00
Auto mileage	1,700.00
Reserve for back orders	370.00
TOTAL FOR SUPPLIES AND INCIDENTALS, MUSIC	<u>\$26,010.00</u>
TOTAL FOR MUSIC	<u>\$140,712.90</u>

BOSTON CLERICAL SCHOOL.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Head Master		1	—	\$6,120.00
Head Instructors		2	\$5,364.00	10,728.00
Senior Instructors		2	4,788.00	9,576.00
Instructors		1	—	4,500.00
Senior Assistants		11	4,788.00	52,668.00
“ “		1	—	4,740.00
“ “		1	—	4,632.00
Assistants		3	4,500.00	13,500.00
		<u>22</u>		<u>\$106,464.00</u>

SALARIES OF SECRETARIES—BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Secretaries		<u>1</u>	—	<u>\$3,112.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS AND OTHER EMPLOYEES REPORTED BY
SUPERINTENDENT.

None reported	—	
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VACANCIES REPORTED BY SUPERINTENDENT.

None reported	—	
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TOTAL FOR SALARIES		\$109,576.00
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SUPPLIES AND INCIDENTALS.

Supplies		\$2,500.00
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Repairs to typewriters		100.00
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Repairs to commercial machines		400.00
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Typewriters		2,500.00
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Commercial machines		935.00
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TOTAL FOR SUPPLIES AND INCIDENTALS		\$6,435.00
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TOTAL FOR BOSTON CLERICAL SCHOOL		\$116,011.00
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HORACE MANN SCHOOL FOR THE DEAF.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$5,808.00
Vice Principals		1	—	4,548.00
Assistants		14	\$3,924.00	54,936.00
“		1	—	3,908.00

	Rank.	Number.	Salary.	Total Salary for Year.
Assistants		1	—	\$3,636.00
Shop Foremen		1	—	4,492.00
Teachers, Junior High, Women		1	—	3,252.00
		<u>20</u>		<u>\$80,580.00</u>

**SALARIES OF SECRETARIES — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Secretaries		<u>1</u>	—	<u>\$3,048.00</u>

**SERVICES OF AUTHORIZED TEMPORARY TEACHERS AND OTHER EMPLOYEES REPORTED BY
SUPERINTENDENT.**

2 Temporary Attendants at \$7.00 each per day for 184 days				\$2,576.00
3 Temporary Attendants at \$4.50 each per day for 184 days				2,484.00
1 Temporary Attendant at \$3.50 per day for 184 days				644.00
<u>6</u>				<u>\$5,704.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

None reported				—
TOTAL FOR SALARIES				<u>\$89,332.00</u>

SUPPLIES AND INCIDENTALS.

Supplies				\$1,800.00
Reserve for back orders				659.12
TOTAL FOR SUPPLIES AND INCIDENTALS				<u>\$2,459.12</u>
TOTAL FOR HORACE MANN SCHOOL FOR THE DEAF				<u>\$91,791.12</u>

**M. GERTRUDE GODVIN SCHOOL.
BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Principal		1	—	\$6,252.00
Submasters		1	—	4,788.00

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Junior High, Men		2	\$4,212.00	\$8,424.00
“ “ “ Women		4	4,212.00	16,848.00
Shop Instructors		1	—	4,212.00
		<u>9</u>		<u>\$40,524.00</u>

SALARIES OF SECRETARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Secretary		<u>1</u>	—	<u>\$3,024.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS AND OTHERS REPORTED BY SUPERINTENDENT.

1 Temporary Teacher at \$12 per day for 184 days				\$2,208.00
1 “ “ “ \$12 “ “ “ 110 “				1,320.00
1 “ Attendant at \$1 per hour				1,104.00
<u>3</u>				<u>\$4,632.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

<u>1 Vice Principal at \$4,116 per year, from March 1, 1950</u>				<u>\$3,510.00</u>
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COST OF PROMOTIONS.

None reported				<u>—</u>
TOTAL FOR SALARIES				<u>\$51,690.00</u>

SUPPLIES AND INCIDENTALS.

Supplies				<u>\$600.00</u>
TOTAL FOR M. GERTRUDE GODVIN SCHOOL				<u>\$52,290.00</u>

**SALARIES, READING CENTER — BASIC PAY ROLL REQUIREMENTS,
SEPTEMBER 30, 1949.**

	Rank.	Number.	Salary.	Total Salary for Year.
Assistant Professor (Women), Teachers College (assigned)		1	—	\$5,364.00
Submasters (assigned full time)		1	—	4,788.00

	Rank.	Number.	Salary.	Total Salary for Year.
Assistants (assigned full time)		1	—	\$3,924.00
" " " "		1	—	3,720.00
" " " "		1	—	3,348.00
TOTAL FOR SALARIES		<u>5</u>		<u>\$21,144.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	\$200.00
TOTAL FOR READING CENTER	<u>\$21,344.00</u>

CLASSES IN LIP-READING.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistant in charge		1	—	\$4,788.00
Assistants		2	\$3,924.00	7,848.00
"		1	—	3,836.00
		<u>4</u>		<u>\$16,472.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

<u>2</u> Temporary Assistants at \$12 each per day for 184 days	<u>\$4,416.00</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

None reported	<u>—</u>
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COST OF PROMOTIONS.

None reported	<u>—</u>
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EXPANSION.

<u>1</u> Assistant, from January 1, 1950	<u>\$3,924.00</u>
TOTAL FOR SALARIES	<u>\$24,812.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$75.00</u>
TOTAL FOR CLASSES IN LIP-READING	<u>\$24,887.00</u>

SPEECH IMPROVEMENT CLASSES.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Assistants		13	\$3,924.00	\$51,012.00
Teachers, elementary, assigned		2	3,924.00	7,848.00
Assistants		1	—	3,884.00
“		1	—	3,876.00
		<u>17</u>		<u>\$66,620.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

<u>4.4</u> Temporary Teachers at \$12 each per day for 184 days	<u>\$9,715.20</u>
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VACANCIES REPORTED BY SUPERINTENDENT.

2 Teachers, elementary, now assigned, to be made permanent on March 8, 1950, and September 1, 1950 (no cost)	—
1 Teacher, elementary, to be assigned from January 1, 1950	\$3,924.00
1 Teacher, to be assigned from January 1, 1950	3,924.00
<u>4</u>	<u>\$7,848.00</u>

PERMANENT SUBSTITUTES.

<u>1</u> Permanent substitute	<u>\$2,340.00</u>
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TOTAL FOR SALARIES	<u>\$86,523.20</u>
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SUPPLIES AND INCIDENTALS.

Supplies	<u>\$1,300.00</u>
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TOTAL FOR SPEECH IMPROVEMENT CLASSES	<u>\$87,823.20</u>
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INSTRUCTION TO PUPILS AT MUSEUM OF FINE ARTS.

1 Temporary Teacher at \$5 per hour for approximately 276 hours	\$1,380.00
2 Temporary Teachers at \$3.50 per hour for approximately 552 hours	1,932.00
<u>3</u> TOTAL FOR SALARIES	<u>\$3,312.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$300.00</u>
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TOTAL FOR INSTRUCTION TO PUPILS AT MUSEUM OF FINE ARTS	<u>\$3,612.00</u>
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DISTRIBUTIVE EDUCATION CLASSES, DAY AND EVENING.

Estimated cost of salaries of teachers (George-Barden Fund)	\$2,500.00
TOTAL FOR SALARIES, DISTRIBUTIVE EDUCATION CLASSES	<u>\$2,500.00</u>

APPRENTICESHIP AND JOURNEYMAN CLASSES (VARIOUS TRADES).

Estimated cost of salaries of teachers	\$36,000.00
Estimated cost of salaries of toolkeepers	900.00
Estimated cost of salaries of clerks	1,000.00
TOTAL FOR SALARIES	<u>\$37,900.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	\$2,500.00
Reserve for back orders	46.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$2,546.00</u>
TOTAL FOR APPRENTICESHIP AND JOURNEYMAN CLASSES	<u>\$40,446.00</u>

PART-TIME TRADE PREPARATORY CLASSES.

Estimated cost of salaries of teachers	\$17,000.00
Estimated cost of salaries of toolkeepers	2,000.00
TOTAL FOR SALARIES	<u>\$19,000.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$2,500.00</u>
TOTAL FOR PART-TIME TRADE PREPARATORY CLASSES	<u>\$21,500.00</u>

SCHOOL FOR VETERANS.

(HIGH SCHOOL OF COMMERCE BUILDING.)

Estimated cost of salaries of teachers assigned	\$34,092.00
Estimated cost of salaries of teachers, summer classes	—
Estimated cost of salaries of temporary clerks, summer sessions	200.00
TOTAL FOR SALARIES	<u>\$34,292.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$500.00</u>
TOTAL FOR SCHOOL FOR VETERANS	<u>\$34,792.00</u>

SPECIAL PROGRAM FOR ADULTS. (BOSTON CLERICAL SCHOOL BUILDING.)

Estimated cost of salaries of teachers assigned	\$47,568.00
Estimated cost of salaries of teachers, summer sessions	5,000.00
Estimated cost of salaries of temporary clerks	1,400.00
Estimated cost of salaries of temporary clerks, summer classes	250.00
TOTAL FOR SALARIES	<u>\$54,218.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$600.00</u>
TOTAL FOR SPECIAL PROGRAM FOR ADULTS	<u>\$54,818.00</u>

HOME INSTRUCTION TO PHYSICALLY-HANDICAPPED CHILDREN.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Vice Principals, assigned		1	—	\$4,788.00
Permanent Substitutes		38	\$2,340.00	88,920.00
		<u>39</u>		<u>\$93,708.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS REPORTED BY SUPERINTENDENT.

Temporary Teachers, January through December, at \$12 each per day	<u>\$28,560.00</u>
TOTAL FOR SALARIES	<u>\$122,268.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	<u>\$325.00</u>
TOTAL FOR HOME INSTRUCTION TO PHYSICALLY-HANDICAPPED CHILDREN	<u>\$122,593.00</u>

SCIENCE.

<u>1</u> Science Maintenance Assistant	<u>\$3,150.00</u>
TOTAL FOR SALARIES FOR SCIENCE	<u>\$3,150.00</u>

DAY SCHOOL FOR IMMIGRANTS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Supervisor at \$5,220 per year (assigned to Home Instruction to Physically-Handicapped Children)	—
Estimated cost of salaries of special assistants	\$11,160.00
Estimated cost of salaries of special assistants, summer classes	612.00
	<u>\$11,772.00</u>

PERMANENT SUBSTITUTES.

<u>4</u> Permanent Substitutes at \$2,340 each per year	<u>\$9,360.00</u>
TOTAL FOR SALARIES	<u>\$21,132.00</u>

SUPPLIES AND INCIDENTALS.

Supplies	\$800.00
Car tickets	550.00
Diplomas and certificates	25.00
Course in Americanization	300.00
Rental of films	125.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$1,800.00</u>
TOTAL FOR DAY SCHOOL FOR IMMIGRANTS	<u>\$22,932.00</u>

RADIO AND VISUAL EDUCATION.

SUPPLIES AND INCIDENTALS.

Radio equipment and transcriptions	\$300.00
Purchase of visual education equipment and materials	5,500.00
Rental and transportation of films and other equipment	12,000.00
Lamps	400.00
Repairs and parts for visual education	1,000.00
Museum rentals and transportation	500.00
Reserve for back orders	114.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$19,814.00</u>

RESERVE.

Reserve for supplies, Special Education	\$10,000.00
GRAND TOTAL FOR SALARIES, SPECIAL EDUCATION	\$1,830,117.10
Less savings due to retirements, deaths, resignations, etc.	39,943.55
NET TOTAL FOR SALARIES, SPECIAL EDUCATION	\$1,790,173.55
TOTAL FOR SUPPLIES, SPECIAL EDUCATION	250,052.62
TOTAL FOR SPECIAL EDUCATION	\$2,040,226.17

PHYSICAL EDUCATION.
SALARIES OF TEACHERS — DAY SCHOOLS.
BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

												Total Salary for Year.
				Rank.				Number.		Salary.		
Assistant Professors (Teachers College)				.	.	.	.	.	.	1	—	\$5,076.00
Junior Masters, Physical Education				.	.	.	.	.	.	1	—	4,404.00
“	“	“	“	.	.	.	.	.	.	1	—	4,356.00
“	“	“	“	.	.	.	.	.	.	1	—	3,936.00
“	“	“	“	.	.	.	.	.	.	1	—	3,540.00
“	“	“	“	.	.	.	.	.	.	2	\$3,396.00	6,792.00
Assistants, High Schools, Physical Education				.	.	.	.	.	.	18	4,788.00	86,184.00
“	“	“	“	“	.	.	.	.	.	1	—	4,752.00
“	“	“	“	“	.	.	.	.	.	1	—	4,512.00
“	“	“	“	“	.	.	.	.	.	2	4,260.00	8,520.00
Senior Instructors, Physical Education				.	.	.	.	.	.	1	—	4,536.00
Assistant Instructors, Physical Education				.	.	.	.	.	.	1	—	3,924.00
Teachers, Junior High, Men, Physical Education				.	.	.	.	.	.	1	—	3,924.00
“	“	“	“	“	“	.	.	.	.	1	—	3,108.00
Teachers, Junior High, Women, Physical Education				.	.	.	.	.	.	5	3,924.00	19,620.00
“	“	“	“	“	“	.	.	.	.	1	—	3,900.00
“	“	“	“	“	“	.	.	.	.	1	—	3,864.00
“	“	“	“	“	“	.	.	.	.	1	—	3,648.00
“	“	“	“	“	“	.	.	.	.	1	—	3,432.00
“	“	“	“	“	“	.	.	.	.	1	—	3,396.00
“	“	“	“	“	“	.	.	.	.	1	—	3,384.00
“	“	“	“	“	“	.	.	.	.	1	—	3,372.00
“	“	“	“	“	“	.	.	.	.	1	—	3,360.00

	Rank.	Number.	Salary.	Total Salary for Year.
Teachers, Junior High, Women, Physical Education		1	—	\$3,000.00
“ “ “ “ “		1	—	2,964.00
		<u>48</u>		<u>\$201,504.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

<u>4</u> Teachers, junior high, physical education, from January 1, 1950 (proportionate salary) •	<u>\$10,483.20</u>
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EXPANSION.

<u>5</u> Teachers, junior high, physical education (men), from September 1, 1950	<u>\$4,620.00</u>
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SALARIES OF TEACHER COACHES AND PLAY TEACHERS.

15 Teacher Coaches, high schools, at \$7 each per day for 200 days	\$21,000.00
1 Teacher Coach, Teachers College, at \$7 per day for 60 days	420.00
19 Assistant Teacher Coaches, high schools, football, at \$6 each per day for 55 days	6,270.00
16 Assistant Teacher Coaches, high schools, basketball, at \$6 each per day for 55 days,	5,280.00
15 Assistant Teacher Coaches, high schools, hockey, at \$6 each per day for 50 days	4,500.00
15 Assistant Teacher Coaches, high schools, baseball, at \$6 each per day for 55 days	4,950.00
15 Play Teachers, boys' high schools, golf and tennis, at \$5 each per day for 60 days	4,500.00
3 Teacher Coaches, high schools, outdoor track, at \$7 each per day for 70 days	1,470.00
5 Teacher Coaches, high schools, baseball, football (tournaments and all-star), at \$7 each per day for a total of 25 days	175.00
4 Assistant Teacher Coaches, high schools, hockey and basketball (tournaments and all-star), at \$6 each per day for a total of 20 days	120.00
22 Teacher Coaches, boys' junior high schools, track and basketball (indoor), at \$5 each per day for 34 days	3,740.00
22 Teacher Coaches, baseball and track (outdoor), boys' junior high schools, at \$5 each per day for 32 days	3,520.00
25 Teacher Coaches, boys' junior high schools, football, at \$5 each per day for a total of 313 days	1,565.00
13 Teacher Coaches, track and basketball (indoor), elementary schools with junior high classes, at \$5 each per day for 26 days	1,690.00
13 Teacher Coaches, track and baseball (outdoor), elementary schools with junior high classes, at \$5 each per day for 32 days	2,080.00

13 Teacher Coaches, football, elementary schools with junior high classes, at \$5 each per day for a total of 102 days	\$510.00
14 Teacher Coaches, play-off, basketball and baseball, boys' junior high schools, at \$5 each per day for a total of 40 days	200.00
1 Teacher Coach, baseball and track, George T. Angell School, at \$5 each per day for 21 days	105.00
1 Teacher Coach, Horace Mann School, at \$5 per day for 66 days	330.00
15 Play Teachers, girls' high schools, at \$2.50 each per hour for 2,706 hours	6,765.00
21 Play Teachers, girls' junior high schools, at \$2.50 each per hour for 2,772 hours	6,930.00
12 Play Teachers, girls' elementary schools, at \$2.50 each per hour for 352 hours	880.00
	<u>\$77,000.00</u>

SERVICES OF AUTHORIZED TEMPORARY TEACHERS.

Temporary Teachers, physical education, at \$12 each per day for a total of 3,811 days	\$45,732.00
1 Temporary Teacher, physical education, for special class pupils, at \$12 per day for 184 days	2,208.00
	<u>\$47,940.00</u>

EXPENSES OF GAMES AND CONTESTS

(Other than the George Robert White Fund Schoolboy Stadium).

Payments to officials and others	<u>\$25,000.00</u>
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RESERVE.

Reserve for salaries	<u>\$1,500.00</u>
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TOTAL FOR SALARIES, PHYSICAL EDUCATION TEACHERS, ETC.	<u>\$368,047.20</u>
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PLAYGROUNDS.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Estimated cost of salaries of temporary playground teachers	\$169,850.00
Estimated cost of salaries of custodians	25,740.00
Estimated cost of salaries of temporary playground supervisors	6,310.00
Reserve for salaries	1,500.00
TOTAL FOR SALARIES, PLAYGROUNDS	<u>\$203,400.00</u>

MILITARY SCIENCE.

LATIN, HIGH, AND JUNIOR HIGH SCHOOLS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

	Rank.	Number.	Salary.	Total Salary for Year.
Masters, Military Science		9	\$4,788.00	\$43,092.00
Junior Masters, Military Science		1	—	4,512.00
“ “ “ “		1	—	4,356.00
“ “ “ “		1	—	3,252.00
“ “ “ “		1	—	3,060.00
Instructors, Military Science		1	—	3,770.00
“ “ “		1	—	3,540.00
Armorers		2	3,280.00	6,560.00
		<u>17</u>		<u>\$72,142.00</u>

SERVICES OF TEMPORARY MILITARY SCIENCE INSTRUCTORS REPORTED BY SUPERINTENDENT.

<u>1</u> Temporary Military Science Instructor at \$12 per day for 184 days	<u>\$2,208.00</u>
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COST OF PROMOTIONS.

None reported	<u>—</u>
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TOTAL FOR SALARIES	<u>\$74,350.00</u>
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TOTAL FOR SALARIES, PHYSICAL EDUCATION, PLAYGROUNDS, AND MILITARY SCIENCE	<u>\$645,797.20</u>
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SUPPLIES AND INCIDENTALS, PHYSICAL EDUCATION, PLAYGROUNDS, AND MILITARY SCIENCE.

Athletic injury fund	\$5,000.00
Athletic wearing apparel and supplies	54,100.00
Transportation of teams	1,500.00
Supplies for gymnastics	14,500.00
Gymnasium apparatus and equipment	5,000.00
Rental of armories	300.00
Services of armorers and incidentals	875.00

Military science supplies, etc.	\$5,000.00
Playground apparatus and repairs	11,580.00
Playground supplies and games	13,000.00
Auto mileage, playgrounds	1,200.00
Car tickets	200.00
Reserve for supplies — regular	1,500.00
Reserve for supplies — playgrounds	1,000.00
Reserve for back orders	105.00
	<u>\$114,860.00</u>

EXPENSES OF GAMES AND CONTESTS.

(Other than the George Robert White Fund Schoolboy Stadium).

Supplies and incidentals and other items	<u>\$7,000.00</u>
TOTAL FOR SUPPLIES AND INCIDENTALS, PHYSICAL EDUCATION, PLAYGROUNDS, MILITARY SCIENCE, AND EXPENSES OF GAMES AND CONTESTS (excluding Stadium)	<u>\$121,860.00</u>
TOTAL FOR PHYSICAL EDUCATION (exclusive of George Robert White Fund Schoolboy Stadium)	<u>\$767,657.20</u>

EXPENSES OF GEORGE ROBERT WHITE FUND SCHOOLBOY STADIUM.

SALARIES.

1 Custodian at \$83.18 per week	\$4,339.22
1 Gardener at \$56.25 per week	2,934.37
	<u>\$7,273.59</u>
Increase in compensation for Gardener	<u>\$674.52</u>

ADDITIONAL COMPENSATION.

Additional compensation for extra supervisory service	<u>\$1,200.00</u>
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TEMPORARY EMPLOYEES.

Temporary employees	<u>\$10,800.00</u>
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GAMES AND CONTESTS.

Payments to officials and others	<u>\$8,200.00</u>
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OVERTIME SERVICE.

Overtime and extra service of permanent employees	<u>\$2,250.00</u>
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RESERVE.

Reserve for salaries	<u>\$1,500.00</u>
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TOTAL FOR SALARIES	<u>\$31,898.11</u>
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SUPPLIES AND INCIDENTALS.

GAMES AND CONTESTS.

Supplies, incidentals, and other expenses	\$17,500.00
Installing electric protection service	1,500.00
Annual charge for protection service	750.00
	<u>\$19,750.00</u>

FUEL AND LIGHT.

Cost of fuel	\$900.00
Cost of light and power	3,600.00
	<u>\$4,500.00</u>

OFFICE SUPPLIES.

Office supplies	\$100.00
Telephone	200.00
	<u>\$300.00</u>

TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$24,550.00</u>
TOTAL FOR GEORGE ROBERT WHITE FUND SCHOOLBOY STADIUM	<u>\$56,448.11</u>
GRAND TOTAL FOR SALARIES, PHYSICAL EDUCATION	\$677,695.31
Less savings due to retirements, deaths, resignations, etc.	1,953.75
NET TOTAL FOR SALARIES AND PHYSICAL EDUCATION	\$675,741.56
TOTAL FOR SUPPLIES FOR PHYSICAL EDUCATION	<u>146,410.00</u>
TOTAL FOR PHYSICAL EDUCATION (including George Robert White Fund Schoolboy Stadium).	<u>\$822,151.56</u>

EVENING AND SUMMER SCHOOLS.

EVENING HIGH SCHOOLS.

Estimated cost of salaries of principals, teachers and clerical assistants	<u>\$71,133.75</u>
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EVENING ELEMENTARY SCHOOLS

(Including Americanization Classes).

Estimated cost of salaries of principals, teachers and clerical assistants	<u>\$62,700.00</u>
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CUSTODIANS, EVENING SCHOOLS.

Estimated cost (including trade schools)	<u>\$15,000.00</u>
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SUPPLIES AND INCIDENTALS, EVENING HIGH AND ELEMENTARY SCHOOLS.

Supplies	\$8,800.00
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Reserve for back orders	1,362.27
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TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$10,162.27</u>
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TOTAL FOR EVENING HIGH AND ELEMENTARY SCHOOLS	<u>\$158,996.02</u>
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SUMMER REVIEW HIGH SCHOOLS.

Estimated cost of salaries of principals, teachers, and clerical assistants	<u>\$25,976.00</u>
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SUMMER REVIEW JUNIOR HIGH SCHOOLS.

Estimated cost of salaries of principals, teachers, and clerical assistants	<u>\$13,855.00</u>
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CUSTODIANS, SUMMER REVIEW SCHOOLS.

Estimated cost	<u>\$2,500.00</u>
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SUPPLIES AND INCIDENTALS, SUMMER REVIEW HIGH AND JUNIOR HIGH SCHOOLS.

Supplies	<u>\$850.00</u>
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TOTAL FOR SUMMER REVIEW HIGH AND JUNIOR HIGH SCHOOLS	<u>\$43,181.00</u>
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BOSTON TRADE HIGH SCHOOL, EVENING CLASSES.

Estimated cost of salaries of principal, teachers, and clerical assistants	<u>\$26,392.50</u>
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SUPPLIES AND INCIDENTALS.

Supplies	<u>\$5,500.00</u>
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TOTAL FOR BOSTON TRADE HIGH SCHOOL, EVENING CLASSES	<u>\$31,892.50</u>
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BRANDEIS VOCATIONAL HIGH SCHOOL, EVENING CLASSES.

Estimated cost of salaries of principals, teachers, and clerical assistants	<u>\$11,488.50</u>
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SUPPLIES AND INCIDENTALS.

Supplies	<u>\$1,400.00</u>
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TOTAL FOR BRANDEIS VOCATIONAL HIGH SCHOOL, EVENING CLASSES . .	<u>\$12,888.50</u>
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TOTAL FOR SALARIES, EVENING AND SUMMER SCHOOLS	\$229,045.75
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TOTAL FOR SUPPLIES, EVENING AND SUMMER SCHOOLS	<u>17,912.27</u>
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TOTAL FOR EVENING AND SUMMER SCHOOLS	<u>\$246,958.02</u>
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STORES AND OTHER EXPENDITURES.

SUPPLIES AND INCIDENTALS.

Printing, not chargeable to directors, offices, or per capita	\$33,000.00
Sundries, including surety bonds	125.00
Reserve for back orders	1,467.00
Stores	125,000.00
	<u>\$159,592.00</u>
Less stores to be allocated	125,000.00
NET TOTAL FOR STORES AND OTHER EXPENDITURES	<u>\$34,592.00</u>
GRAND TOTAL FOR INSTRUCTION	<u>\$17,945,356.06</u>

AUXILIARY SERVICES.

SALARIES OF SCHOOL PHYSICIANS AND SALARIES OF SCHOOL NURSES.

SALARIES OF SUPERVISORS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Director at \$8,800 per year	\$8,800.00
1 Medical Inspector at \$5,200 per year	5,200.00
1 Supervisor of Nutrition at \$2,400 per year	2,400.00
1 Sanitary Engineer at \$6,300 per year	6,300.00
4 Supervising School Physicians at \$2,640 per year	10,560.00
1 Supervising Nurse at \$4,632 per year	4,632.00
3 Assistant Supervising Nurses at \$4,212 per year	12,636.00
1 " " Nurse " \$3,924 " "	3,924.00
<u>13</u>	<u>\$54,452.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Assistant at \$63.18 per week	\$3,295.89
1 " " \$53.18 " "	2,774.22
<u>2</u>	<u>\$6,070.11</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$60.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$200.00</u>
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SALARIES OF SCHOOL PHYSICIANS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 School Physician at \$6,384 per year (assigned to certificating office and certain schools)	\$6,384.00
1 Ophthalmologist at \$5,200 per year	5,200.00

1	School Physician at \$2,400 per year (assigned to otological duties)	\$2,400.00
33	" Physicians at \$1,800 per year	59,400.00
10	" " " \$1,790 " "	17,900.00
2	" " " \$1,720 " "	3,440.00
<u>48</u>		<u>\$94,724.00</u>

VACANCIES REPORTED BY SUPERINTENDENT.

<u>2</u>	School Physicians, from November 1, 1949, at \$1,560 per year (proportionate salary)	<u>\$3,576.00</u>
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TEMPORARY PHYSICIANS REPORTED BY SUPERINTENDENT.

1	Temporary School Physician, from February 17, 1950	\$1,510.00
	Temporary School Physicians for a total of 68 days at \$10 per day to serve in summer schools	680.00
	Temporary School Physicians at \$10 per day for a total of 30 days (vacation of certifying office physician)	300.00
		<u>\$2,490.00</u>

SALARIES OF SCHOOL NURSES.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1	School Nurse at \$3,828 per year (assigned to certificating office)	\$3,828.00
42	" Nurses " \$3,636 " "	152,712.00
1	" Nurse " \$3,528 " "	3,528.00
1	" " " \$3,480 " "	3,480.00
1	" " " \$3,240 " "	3,240.00
3	" Nurses " \$3,108 " "	9,324.00
2	" " " \$2,964 " "	5,928.00
1	" Nurse " \$2,916 " "	2,916.00
2	" Nurses " \$2,820 " "	5,640.00
2	" " " \$2,796 " "	5,592.00
1	" Nurse " \$2,760 " "	2,760.00
1	" " " \$2,676 " "	2,676.00
1	" " " \$2,568 " "	2,568.00
<u>59</u>		<u>\$204,192.00</u>

AUTHORIZED TEMPORARY SCHOOL NURSES.

1 Temporary School Nurse, from March 13, 1950	\$1,680.00
Temporary School Nurses at \$12 each per day for a total of 30 days (vacation of certifying office nurse)	360.00
	<u>\$2,040.00</u>

EXPANSION.

2 School Nurses, from January 1, 1950	\$4,968.00
2 School Nurses, from September 1, 1950	1,656.00
<u>4</u>	<u>\$6,624.00</u>

RESERVE.

Reserve for salaries	<u>\$1,000.00</u>
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GRAND TOTAL FOR SALARIES, SCHOOL PHYSICIANS AND SCHOOL NURSES \$375,428.11

Less savings due to retirements, deaths, resignations, etc. 12,995.56

NET TOTAL FOR SALARIES OF SCHOOL PHYSICIANS AND SCHOOL NURSES \$362,432.55

SUPPLIES AND INCIDENTALS.

Office supplies	\$2,000.00
Printing	3,000.00
Special charts	550.00
Auto milcage	750.00
Auto hire	25.00
Cleaning blankets	100.00
Medical supplies	2,700.00
Transportation of pupils (care of teeth)	2,200.00
Sundries, including straws for milk, elementary schools	3,500.00

TOTAL FOR SUPPLIES AND INCIDENTALS, SCHOOL PHYSICIANS AND SCHOOL NURSES \$14,825.00

TOTAL FOR SCHOOL PHYSICIANS AND SCHOOL NURSES \$377,257.55

SALARIES OF SCHOOL MEDICAL AIDS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Teachers College Group	1	Medical Aid at \$45.18 per week (additional compensation \$183)	\$2,532.36
Brighton High	1	" " " \$45.18 " "	2,349.36
Charlestown High	1	" " " \$45.18 " "	2,349.36

SALARIES OF SCHOOL MEDICAL AIDS.—Concluded.

Dorchester High for Girls	1	Medical Aid at \$45.18 per week	\$2,349.36
East Boston High	1	" " " \$45.18 " "	2,349.36
Girls' High	1	" " " \$45.18 " "	2,349.36
High School of Practical Arts	1	" " " \$45.18 " "	2,349.36
Hyde Park High	1	" " " \$45.18 " "	2,349.36
Jamaica Plain High	1	" " " \$45.18 " "	2,349.36
Jeremiah E. Burke High	1	" " " \$45.18 " "	2,349.36
Roslindale High	1	" " " \$45.18 " "	2,349.36
Roxbury Memorial High for Girls	1	" " " \$45.18 " "	2,349.36
South Boston High	1	" " " \$45.18 " "	2,349.36
Boston Clerical	1	" " " \$45.18 " "	2,349.36
Horace Mann	1	" " " \$45.18 " "	2,349.36
Copley-Abraham Lincoln	1	" " " \$45.18 " "	2,349.36
Paul Revere	1	" " " \$45.18 " "	2,349.36
17			\$40,122.12

VACANCIES REPORTED BY SUPERINTENDENT.

[illegible]

RESERVE.

Reserve for salaries	\$850.00
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TOTAL FOR SALARIES OF SCHOOL MEDICAL AIDS	\$40,972.12
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TRANSPORTATION OF PUPILS.

Car tickets for pupils and others	\$28,000.00
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Horace Mann School (railroad and other fares, except street car tickets)	1,100.00
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TOTAL FOR TRANSPORTATION OF PUPILS	\$29,100.00
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EXTENDED USE OF PUBLIC SCHOOLS.

SALARIES OF SUPERVISORS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Director at \$5,940 per year	<u>\$5,940.00</u>
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SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

<u>1</u> Clerk at \$53.18 per week	<u>\$2,774.22</u>
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ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$40.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$1,500.00</u>
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SALARIES, SCHOOL CENTERS.

Estimated cost of salaries of two managers (\$1.75 each per hour)	\$2,187.50
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Estimated cost of salary of one associate manager in charge (\$12.00 per day)	2,177.50
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Estimated cost of salaries of special managers, orchestra conductors, attendants, and other ranks	49,500.00
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TOTAL FOR SALARIES, SCHOOL CENTERS	<u>\$53,865.00</u>
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SALARIES, HOME AND SCHOOL ASSOCIATION.

Estimated cost of salary of one special manager	<u>\$1,250.00</u>
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USE OF SCHOOL ACCOMMODATIONS FOR VARIOUS PURPOSES.

Estimated cost of salaries of helpers, attendants, and other ranks	<u>\$6,050.00</u>
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SALARIES OF CUSTODIANS OF BUILDINGS.

Estimated cost of salaries of custodians — school center uses of buildings	\$10,550.00
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Estimated cost of salaries of custodians — other uses of buildings	30,000.00
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	<u>\$40,550.00</u>
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RESERVE.

Reserve for salaries	<u>\$1,000.00</u>
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TOTAL FOR SALARIES	<u>\$112,969.22</u>
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SUPPLIES AND INCIDENTALS — OFFICE.

Office supplies	\$200.00
Auto mileage	200.00
	<u>\$400.00</u>

SUPPLIES AND INCIDENTALS, SCHOOL CENTERS AND OTHER ACTIVITIES.

Supplies, motion picture films, and other expenses of school centers	\$4,500.00
Supplies, motion picture films, and other expenses in connection with use of school accommodations for various purposes	300.00
Estimated cost of consumption of fuel in school centers and other activities	17,000.00
Estimated cost of consumption of light in school centers and other activities	8,500.00
Reserve for supplies	250.00
Reserve for back orders	18.00
	<u>\$30,568.00</u>
TOTAL FOR SUPPLIES AND INCIDENTALS, INCLUDING OFFICE SUPPLIES	<u>\$30,968.00</u>
TOTAL FOR EXTENDED USE OF PUBLIC SCHOOLS	<u>\$143,937.22</u>

SCHOOL LUNCHES.

SALARIES — BASIC PAY ROLL REQUIREMENTS, DECEMBER 1, 1949.

36 Cafeteria Managers at \$44.18 each per week for 52 weeks	\$82,704.96
88 Cafeteria Attendants at \$38.18 each per week for 52 weeks	174,711.68
<u>124</u>	<u>\$257,416.64</u>

TEMPORARY EMPLOYEES.

Part-Time Cafeteria Attendants on the basis of \$6 per day for a total of 1,877 days	\$11,262.00
Temporary and overtime service for Stadium	4,000.00
	<u>\$15,262.00</u>

RESERVE.

Reserve for salaries	<u>\$2,500.00</u>
TOTAL FOR SALARIES	<u>\$275,178.64</u>

SUPPLIES AND INCIDENTALS.

Food	\$420,000.00
Cash registers	750.00
Kitchen equipment and incidentals	22,000.00
Rental of uniforms	3,000.00
Expressage and trucking	2,000.00
Surety bonds	400.00
Reserve for supplies	2,000.00
Reserve for back orders	298.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$450,448.00</u>
TOTAL FOR SCHOOL LUNCHES	<u>\$725,626.64</u>
GRAND TOTAL FOR AUXILIARY SERVICES	<u>\$1,316,893.53</u>

5000
400
5400

750.00
22000.00
22750.00

420,000
2298
422,298

OPERATION OF PLANT.

OFFICE OF SCHOOLHOUSE CUSTODIAN.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Schoolhouse Custodian at \$7,500 per year	\$7,500.00
4 Assistant Schoolhouse Custodians at \$5,500 each per year	22,000.00
<u>5</u>	<u>\$29,500.00</u>

SALARIES OF CLERKS — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Clerk to Schoolhouse Custodian at \$74.18 per week	\$3,869.72
1 Clerk to Schoolhouse Custodian at \$43.18 per week	2,252.56
<u>2</u>	<u>\$6,122.28</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$60.00</u>
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TEMPORARY CLERICAL ASSISTANTS.

Temporary clerks	<u>\$500.00</u>
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TOTAL FOR SALARIES	<u>\$36,182.28</u>
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SUPPLIES AND INCIDENTALS.

Office supplies	\$300.00
Auto supplies and repairs	1,500.00
Auto mileage	500.00
Printing	250.00
Sundries	665.00
Reserve for back orders	44.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$3,259.00</u>
TOTAL FOR OFFICE OF SCHOOLHOUSE CUSTODIAN	<u>\$39,441.28</u>

SALARIES OF CUSTODIANS OF BUILDINGS.

CUSTODIANS, ELEMENTARY SCHOOL BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

ABRAHAM LINCOLN-QUINCY DISTRICT.

Abraham Lincoln	1 Senior Custodian, \$89.18 per week	\$4,650.10
	2 Junior " 58.18 "	6,067.34
Quincy	1 Senior " 71.18 "	3,711.53
Andrews	1 " " 71.18 "	3,711.53

AGASSIZ DISTRICT.

Agassiz	1 Senior Custodian, \$82.18 per week	\$4,285.10
Old Agassiz	1 " " 65.18 "	3,398.67
Bowditch	1 " " 81.18 "	4,232.96
Joseph P. Manning	1 " " 65.18 "	3,398.67

BEETHOVEN DISTRICT.

Beethoven	1 Senior Custodian, \$65.18 per week	\$3,398.67
Henry Vane	1 " " 65.18 "	3,398.67
Joyce Kilmer	1 " " 69.18 "	3,607.24
Randall G. Morris	1 " " 68.18 "	3,555.10

BENNETT DISTRICT.

Winship	1 Senior Custodian, \$84.18 per week	\$4,389.39
	1 Junior " 58.18 "	3,033.67
Alexander Hamilton	1 Senior " 75.18 "	3,920.10
	1 Junior " 58.18 "	3,033.67

BIGELOW DISTRICT.

Bigelow	1 Senior Custodian, \$84.18 per week (plus \$6.94 additional)	\$4,751.26
	1 Junior " 58.18 "	3,033.67
Hawes Hall	1 Senior " 65.18 "	3,398.67
Parkman	1 " " 65.18 "	3,398.67

BLACKINTON-JOHN CHEVERUS DISTRICT.

Curtis Guild	1 Senior Custodian, \$65.18 per week	\$3,398.67
John Cheverus	1 " " 79.18 "	4,128.67

CHAPMAN DISTRICT.

Chapman	1 Senior Custodian, \$84.18 per week		\$4,389.39
	1 Junior " 58.18 "		3,033.67
Hugh Roe O'Donnell	1 Senior " 69.18 "		3,607.24

CHARLES SUMNER DISTRICT.

Charles Sumner	1 Senior Custodian, \$84.18 per week		\$4,389.39
	1 Junior " 58.18 "		3,033.67
John D. Philbrick	1 Senior " 65.18 "		3,398.67
Stephen M. Weld	1 " " 65.18 " "		3,398.67
George H. Conley	1 " " 70.18 " "		3,659.39

CHRISTOPHER GIBSON DISTRICT.

Christopher Gibson	1 Senior Custodian, \$84.18 per week		\$4,389.39
	1 Junior " 58.18 "		3,033.67
Atherton	1 Senior " 65.18 "		3,398.67

DEARBORN DISTRICT.

Dearborn Group	1 Senior Custodian, \$89.18 per week		\$4,650.10
	1 Junior " 58.18 "		3,033.67
Aaron Davis	1 Senior " 65.18 "		3,398.67
Albert Palmer	1 " " 65.18 "		3,398.67

DILLAWAY DISTRICT.

Dillaway	1 Senior Custodian, \$75.18 per week		\$3,920.10
Abby W. May	1 " " 65.18 "		3,398.67
Nathan Hale	1 " " 68.18 "		3,555.10

DUDLEY DISTRICT.

Dudley	1 Senior Custodian, \$84.18 per week		\$4,389.39
William Bacon	1 " " 73.18 "		3,815.81
Lafayette	1 " " 65.18 "		3,398.67

DWIGHT DISTRICT.

Dwight	1 Senior Custodian, \$72.18 per week		\$3,763.67
Joshua Bates	1 " " 65.18 "		3,398.67
Louisa May Alcott	1 " " 65.18 "		3,398.67

EDMUND P. TILESTON DISTRICT.

Edmund P. Tileston	1	Senior Custodian, \$84.18 per week				\$4,389.39
	1	Junior " 58.18	"			3,033.67
Martha A. Baker	1	Senior " 65.18	"			3,398.67
Charles Logue	1	" " 65.18	"			3,398.67

EDWARD EVERETT DISTRICT.

Edward Everett	1	Senior Custodian, \$74.18 per week				\$3,867.96
	1	Junior " 58.18	"			3,033.67
Savin Hill	1	Senior " 65.18	"			3,398.67
John Lothrop Motley	1	" " 69.18	"			3,607.24

ELIHU GREENWOOD DISTRICT.

Elihu Greenwood	1	Senior Custodian, \$77.18 per week				\$4,024.39
		(including 2 Portables at \$5 per week each)				
Weld	1	" " 79.18 per week				4,128.67
Fairmount						
Amos Webster	1	" " 65.18	"			3,398.67

ELIOT-HANCOCK DISTRICT.

Eliot	1	Senior Custodian, \$76.18 per week				\$3,972.24
Paul Revere	1	" " 84.18	" (plus \$11.88 additional)			5,008.85

ELLIS MENDELL DISTRICT.

Ellis Mendell	1	Senior Custodian, \$75.18 per week				\$3,920.10
George Putnam	1	" " 72.18	"			3,763.67
Margaret Fuller	1	" " 65.18	"			3,398.67

EMERSON DISTRICT.

Emerson	1	Senior Custodian, \$87.18 per week				\$4,545.81
Patrick J. Kennedy						
Philip H. Sheridan	1	Senior " 70.18	"			3,659.39

EMILY A. FIFIELD DISTRICT.

John Greenleaf Whittier	1	Senior Custodian, \$65.18 per week				\$3,398.67
Thomas Francis Leen	1	" " 65.18	"			3,398.67
Emily A. Fifield	1	" " 75.18	"			3,920.10
Robert Swan	1	" " 65.18	"			3,398.67

FRANCIS PARKMAN DISTRICT.

Francis Parkman	1	Senior Custodian, \$80.18 per week						\$4,180.81
	1	Junior " 58.18 "						3,033.67
Edwin P. Seaver	1	Senior " 66.18 "						3,450.81
Henry Abrahams	1	" " 65.18 "						3,398.67

GILBERT STUART DISTRICT.

Gilbert Stuart	1	Senior Custodian, \$80.18 per week						\$4,180.81
Ellen H. Richards	1	" " 65.18 "						3,398.67
Charles H. Taylor	1	" " 77.18 "						4,024.39

HART-GASTON-PERRY DISTRICT.

Thomas N. Hart	1	Senior Custodian, \$80.18 per week						\$4,180.81
	1	Junior " 58.18 "						3,033.67
Benjamin Dean	1	Senior " 65.18 "						3,398.67
Choate Burnham	1	" " 65.18 "						3,398.67
Gaston	1	" " 84.18 "						4,389.39
Joseph Tuckerman	1	" " 66.18 "						3,450.81
Oliver Hazard Perry	1	" " 81.18 "						4,232.96
	1	Junior " 58.18 "						3,033.67

HARVARD DISTRICT.

Harvard	1	Senior Custodian, \$78.18 per week						\$4,076.53
William H. Kent	1	" " 65.18 "						3,398.67
Prescott Group	1	" " 84.18 "						4,389.39
	1	Junior " 58.18 "						3,033.67

HENRY GREW DISTRICT.

Henry Grew	1	Senior Custodian, \$72.18 per week						\$3,763.67
Hemenway	1	" " 65.18 "						3,398.67
William Ellery Channing	1	" " 76.18 "						3,972.24

HENRY LEE HIGGINSON DISTRICT.

Henry Lee Higginson	1	Senior Custodian, \$67.18 per week						\$3,502.96
W. L. P. Boardman	1	" " 65.18 "						3,398.67
David A. Ellis	1	" " 77.18 "						4,024.39

HUGH O'BRIEN DISTRICT.

Hugh O'Brien and Ralph	1 Senior Custodian, \$87.18 per week	.	.	.	.	.	\$4,545.81
Waldo Emerson	1 Junior " 58.18 "	.	.	.	.	.	3,033.67
Samuel W. Mason	1 Senior " 72.18 "	.	.	.	.	.	3,763.67

HYDE-EVERETT DISTRICT.

Hyde	1 Senior Custodian, \$81.18 per week	.	.	.	.	.	\$4,232.96
	1 Junior " 58.18 "	.	.	.	.	.	3,033.67
Everett	1 Senior " 76.18 "	.	.	.	.	.	3,972.24

JAMES A. GARFIELD DISTRICT.

James A. Garfield	1 Senior Custodian, \$67.18 per week	.	.	.	.	.	\$3,502.96
Oak Square	1 " " 65.18 "	.	.	.	.	.	3,398.67
Hobart Street	1 " " 65.18 "	.	.	.	.	.	3,398.67
Mary Lyon	1 " " 65.18 "	.	.	.	.	.	3,398.67

JAMES J. CHITTICK DISTRICT.

James J. Chittick	1 Senior Custodian, \$70.18 per week	.	.	.	.	.	\$3,659.39
Lowell Mason	1 " " 65.18 "	.	.	.	.	.	3,398.67

JEFFERSON DISTRICT.

Jefferson	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	\$4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	3,033.67
Charles Bulfinch	1 Senior " 69.18 "	.	.	.	.	.	3,607.24

JOHN A. ANDREW DISTRICT.

John A. Andrew	1 Senior Custodian, \$82.18 per week	.	.	.	.	.	\$4,285.10
	1 Junior " 58.18 "	.	.	.	.	.	3,033.67
John Boyle O'Reilly	1 Senior " 73.18 "	.	.	.	.	.	3,815.81
Michael J. Perkins	1 " " 65.18 "	.	.	.	.	.	3,398.67

JOHN MARSHALL DISTRICT.

John Marshall	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	\$4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	3,033.67
Florence Nightingale	1 Senior " 65.18 "	.	.	.	.	.	3,398.67
Lucy Stone	1 " " 68.18 " (plus \$4.50 additional)	.	.	.	.	.	3,789.74
Champlain	1 " " 68.18 "	.	.	.	.	.	3,555.10

JOHN WINTHROP DISTRICT.

John Winthrop	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	.	\$4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	.	3,033.67
Nathaniel Hawthorne	1 Senior " 65.18 "	.	.	.	.	.	.	3,398.67
Benedict Fenwick	1 " " 68.18 "	.	.	.	.	.	.	3,555.10

JULIA WARD HOWE DISTRICT.

Julia Ward Howe	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	.	\$4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	.	3,033.67
Sarah J. Baker	1 Senior " 84.18 "	.	.	.	.	.	.	4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	.	3,033.67

LONGFELLOW DISTRICT.

Longfellow	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	.	\$4,389.39
	1 Junior " 58.18 "	.	.	.	.	.	.	3,033.67
Phineas Bates	1 Senior " 72.18 "	.	.	.	.	.	.	3,763.67
Mozart	1 " " 65.18 "	.	.	.	.	.	.	3,398.67
Theodore Parker	1 " " 65.18 "	.	.	.	.	.	.	3,398.67

LOWELL DISTRICT.

Lowell	1 Senior Custodian, \$84.18 per week	.	.	.	.	.	.	\$4,389.39
Lucretia Crocker	1 " " 65.18 "	.	.	.	.	.	.	3,398.67
Wyman	1 " " 65.18 "	.	.	.	.	.	.	3,398.67

MARTIN DISTRICT.

Martin	1 Senior Custodian, \$78.18 per week	.	.	.	.	.	.	\$4,076.53
Farragut	1 " " 79.18 "	.	.	.	.	.	.	4,128.67
	1 Junior " 58.18 "	.	.	.	.	.	.	3,033.67
Thomas Dwight	1 Senior " 65.18 "	.	.	.	.	.	.	3,398.67

MARY HEMENWAY DISTRICT.

Mary Hemenway	1 Senior Custodian, \$80.18 per week	.	.	.	.	.	.	\$4,180.81
Elbridge Smith	1 " " 65.18 "	.	.	.	.	.	.	3,398.67
Rochambeau	1 " " 75.18 "	.	.	.	.	.	.	3,920.10

MATHER DISTRICT.

Mather	1 Senior Custodian, \$87.18 per week		\$4,545.81
	1 Junior " 58.18 "		3,033.67
Edward Southworth	1 Senior " 69.18 "		3,607.24
Benjamin Cushing	1 " " 65.18 "		3,398.67
Quincy Street	1 Junior " 58.18 "		3,033.67
Lyceum Hall	1 Senior " 65.18 "		3,398.67

MINOT DISTRICT.

Minot	1 Senior Custodian, \$66.18 per week		\$3,450.81
Thomas J. Kenny	1 " " 81.18 "		4,232.96
Simon F. Curran	1 " " 65.18 "		3,398.67

NORCROSS DISTRICT.

Norcross	1 Senior Custodian, \$77.18 per week		\$4,024.39
George Frisbie Hoar	1 " " 66.18 "		3,450.81

PATRICK F. LYNDON DISTRICT.

Patrick F. Lyndon	1 Senior Custodian, \$69.18 per week		\$3,607.24
Richard Olney	1 " " 68.18 "		3,555.10
Sophia W. Ripley	1 " " 70.18 "		3,659.39

PHILLIPS BROOKS DISTRICT.

Phillips Brooks	1 Senior Custodian, \$84.18 per week		\$4,389.39
	1 Junior " 58.18 "		3,033.67
Quincy E. Dickerman	1 Senior " 73.18 "		3,815.81

PRINCE DISTRICT.

Prince	1 Senior Custodian, \$83.18 per week		\$4,337.24
	1 Junior " 58.18 "		3,033.67
William McKinley	1 Senior " 65.18 "		3,398.67
Charles C. Perkins	1 " " 67.18 "		3,502.96
Martin Milmore	1 " " 65.18 "		3,398.67

RICE-FRANKLIN DISTRICT.

Rice	1	Senior Custodian, \$84.18 per week	\$4,389.39
George Bancroft	1	" " 67.18 "	3,502.96
John J. Williams	1	" " 66.18 "	3,450.81
Franklin	1	" " 72.18 "	3,763.67

ROBERT TREAT PAINE DISTRICT.

Robert Treat Paine	1	Senior Custodian, \$76.18 per week	\$3,972.24
Audubon	1	" " 65.18 "	3,398.67

ROGER WOLCOTT DISTRICT.

Roger Wolcott	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
Pauline Agassiz Shaw	1	Senior " 76.18 "	3,972.24
William Bradford	1	" " 69.18 "	3,607.24

SAMUEL ADAMS DISTRICT.

Samuel Adams	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
Daniel Webster	1	Senior " 71.18 "	3,711.53

SHERWIN DISTRICT.

Sherwin	1	Senior Custodian, \$84.18 per week	\$4,389.39
Ira Allen	1	" " 65.18 "	3,398.67
George T. Angell	1	" " 65.18 " (plus \$6.75 additional)	3,750.63
Asa Gray	1	" " 65.18 "	3,398.67

THOMAS GARDNER DISTRICT.

Thomas Gardner	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
William Wirt Warren	1	Senior " 65.18 "	3,398.67
James J. Storrow	1	" " 65.18 "	3,398.67
David L. Barrett	1	" " 65.18 "	3,398.67

ULYSSES S. GRANT DISTRICT.

James Otis	1	Senior Custodian, \$79.18 per week	\$4,128.67
Theodore Lyman	1	" " 83.18 "	4,337.24
Dante Alighieri	1	" " 65.18 "	3,398.67

WARREN DISTRICT.

Warren	1	Senior Custodian, \$73.18 per week	\$3,815.81
Oliver Holden	1	" " 65.18 "	3,398.67
Copley	1	" " 65.18 " (plus \$5.10 additional)	3,664.60
Bunker Hill	1	" " 67.18 "	3,502.96
B. F. Tweed	1	" " 65.18 "	3,398.67

WASHINGTON ALLSTON DISTRICT.

Washington Allston	1	Senior Custodian, \$71.18 per week	\$3,711.53
Frederic A. Whitney	1	" " 66.18 "	3,450.81
Andrew Jackson	1	" " 71.18 "	3,711.53
Harriet A. Baldwin	1	" " 72.18 "	3,763.67
	1	Junior " 58.18 "	3,033.67

WENDELL PHILLIPS DISTRICT.

Winchell	1	Senior Custodian, \$77.18 per week	\$4,024.39
Mayhew	1	" " 78.18 "	4,076.53
Peter Faneuil	1	" " 75.18 "	3,920.10

WILLIAM E. ENDICOTT DISTRICT.

Sarah Greenwood	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
William E. Endicott	1	Senior " 66.18 "	3,450.81

WILLIAM E. RUSSELL DISTRICT.

William E. Russell	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
Roger Clap	1	Senior " 73.18 "	3,815.81
Cora L. Etheridge	1	" " 70.18 "	3,659.39
		(including 1 Portable at \$5 per week)	
Columbia Village	1	Junior " 58.18 "	3,033.67

WILLIAM LLOYD GARRISON DISTRICT.

William Lloyd Garrison	1	Senior Custodian, \$84.18 per week	\$4,389.39
	1	Junior " 58.18 "	3,033.67
Williams	1	Senior " 65.18 "	3,398.67

CUSTODIANS, JUNIOR HIGH SCHOOL BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Clarence R. Edwards	1 Senior Custodian, \$89.18 per week								\$4,650.10
	2 Junior	"	58.18	"					6,067.34
Donald McKay	1 Senior	"	87.36	"					4,555.20
	2 Junior	"	58.18	"					6,067.34
Frank V. Thompson	1 Senior	"	87.18	"					4,545.81
	1 Junior	"	58.18	"					3,033.67
Grover Cleveland	1 Senior	"	89.30	"					4,656.36
	2 Junior	"	58.18	"					6,067.34
James P. Timilty	1 Senior	"	89.27	"					4,654.79
	2 Junior	"	58.18	"					6,067.34
Joseph H. Barnes	1 Senior	"	94.18	"					4,910.81
	2 Junior	"	58.18	"					6,067.34
Lewis	1 Senior	"	87.18	"					4,545.81
	2 Junior	"	58.18	"					6,067.34
Mary E. Curley	1 Senior	"	99.72	"					5,199.69
	3 Junior	"	58.18	"					9,101.01
Michelangelo	1 Senior	"	89.32	"					4,657.40
	2 Junior	"	58.18	"					6,067.34
Oliver Wendell Holmes	1 Senior	"	87.18	" (plus \$5 each school week)					4,745.81
	1 Junior	"	58.18	" (plus \$4 each school week)					3,193.67
Patrick F. Gavin	1 Senior	"	94.18	"					4,910.81
	2 Junior	"	58.18	"					6,067.34
Patrick T. Campbell	1 Senior	"	94.18	"					4,910.81
	2 Junior	"	58.18	"					6,067.34
Robert Gould Shaw	1 Senior	"	98.75	"					5,149.11
	1 Junior	"	58.18	"					3,033.67
Solomon Lewenberg	1 Senior	"	94.18	"					4,910.81
	2 Junior	"	58.18	"					6,067.34
Theodore Roosevelt	1 Senior	"	87.18	"					4,545.81
	1 Junior	"	58.18	"					3,033.67
Thomas A. Edison	1 Senior	"	94.18	"					4,910.81
	2 Junior	"	58.18	"					6,067.34
Washington Irving	1 Senior	"	94.18	"					4,910.81
	3 Junior	"	58.18	"					9,101.01

William Barton Rogers	1 Senior Custodian, \$94.18 per week								\$4,910.81
	3 Junior " 58.18 "								9,101.01
William Blackstone	1 Senior " 84.18 "								4,389.39
	1 Junior " 58.18 "								3,033.67
William Howard Taft	1 Senior " 94.18 "								4,910.81
	3 Junior " 58.18 "								9,101.01
Woodrow Wilson	1 Senior " 89.18 "								4,650.10
	2 Junior " 58.18 "								6,067.34
<u>62</u>									<u>\$224,772.33</u>

CUSTODIANS, LATIN AND HIGH SCHOOL BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Boston Latin	1 Senior Custodian, \$109.18 per week								\$5,692.96
	6 Junior " 58.18 "								18,202.02
Boston Technical High	1 Senior " 106.19 "								5,537.05
	4 Junior " 58.18 "								12,134.68
	1 Janitress 41.50 "								2,158.00
Boston Trade High School	1 Senior " 99.18 "								5,171.53
	6 Junior " 58.18 "								18,202.02
Henry L. Pierce	1 Senior " 84.18 "								4,389.39
Brandeis Vocational High School	1 " " 89.18 "								4,650.10
	5 Junior " 58.18 "								15,168.35
Brighton High	1 Senior " 104.18 "								5,432.24
	5 Junior " 58.18 "								15,168.35
Charlestown High	1 Senior " 87.18 "								4,545.81
	2 Junior " 58.18 "								6,067.34
Spencer Memorial	1 Senior " 65.18 "								3,398.67
Dorchester High (Boys)	1 " " 104.18 "								5,432.24
	5 Junior " 58.18 "								15,168.35
Dorchester High (Girls)	1 Senior " 99.18 "								5,171.53
	4 Junior " 58.18 "								12,134.68
East Boston High	1 Senior " 104.18 "								5,432.24
	5 Junior " 58.18 "								15,168.35
English High	1 Senior " 109.18 "								5,692.96
	6 Junior " 58.18 "								18,202.02
Girls' High	1 Senior " 99.18 "								5,171.53
	3 Junior " 58.18 "								9,101.01
High School of Commerce	1 Senior " 99.18 "								5,171.53
	4 Junior " 58.18 "								12,134.68

High School of Practical Arts	1 Senior Custodian, \$94.18 per week						\$4,910.81
	3 Junior " 58.18	"					9,101.01
Hyde Park High	1 Senior " 106.52	"					5,554.26
	4 Junior " 58.18	"					12,134.68
Jamaica Plain High	1 Senior " 89.18	"					4,650.10
	2 Junior " 58.18	"					6,067.34
Jeremiah E. Burke High	1 Senior " 104.18	"					5,432.24
	4 Junior " 58.18	"					12,134.68
Roslindale High	1 Senior " 99.18	"					5,171.53
	3 Junior " 58.18	"					9,101.01
Roxbury Memorial High Group	1 Senior " 119.18	"					6,214.38
	10 Junior " 58.18	"					30,336.70
South Boston High	1 Senior " 104.18	"					5,432.24
	4 Junior " 58.18	"					12,134.68
Trade High School for Girls	1 Senior " 87.18	"					4,545.81
	3 Junior " 58.18	"					9,101.01
	<u>111</u>						<u>\$381,922.11</u>

CUSTODIANS, TEACHERS COLLEGE AND GIRLS' LATIN GROUP BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

Teachers College and Girls' Latin Group	1 Senior Custodian, \$105.04 per week					\$5,477.08
	5 Junior " 58.18	"				15,168.35
	<u>6</u>					<u>\$20,645.43</u>

CUSTODIANS, SPECIAL SCHOOL BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

BOSTON CLERICAL SCHOOL.

Boston Clerical School	1 Senior Custodian, \$95.88 per week					\$4,999.46
	2 Junior " 58.18	"				6,067.34

HORACE MANN SCHOOL FOR THE DEAF.

Horace Mann School for the Deaf	1 Senior Custodian, \$84.18 per week					\$4,389.39
	1 Junior " 58.18	"				3,033.67

M. GERTRUDE GODVIN SCHOOL.

M. Gertrude Godvin School	1 Senior Custodian, \$79.18 per week					\$4,128.67
	<u>6</u>					<u>\$22,618.53</u>

CUSTODIANS, ADMINISTRATION BUILDINGS.

BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

15 Beacon Street	1 Senior Custodian, \$106.18 per week				\$5,536.53
	4 Janitresses	41.50	"		8,632.00
	4 Junior Custodians	75.52	"		15,751.32
	2 Elev. Operators	58.02	"		6,034.08
	1 Janitress	44.34	"		2,305.68
Brookline Avenue	1 Senior Custodian	80.18	"		4,180.81
	1 Junior	58.02	"		3,025.33
Myrtle Street	1 Senior	84.18	"		4,389.39
	1 Junior	75.52	"		3,937.83
	1 " "	58.18	"		3,033.67
	<u>17</u>				<u>\$56,826.64</u>

SALARY INCREASE.

Increase in salaries, Administration Buildings	1,914.89
	<u>\$58,741.53</u>
TOTAL FOR SALARIES OF PERMANENT CUSTODIANS	<u>\$1,487,740.72</u>

OVERTIME AND EXTRA SERVICES OF CUSTODIANS, ETC.

Gardening Classes	\$260.00
Open House nights	2,900.00
Improvement courses, teachers' examinations, meetings, etc.	2,500.00
Apprenticeship and Journeyman Classes and other George-Barden Fund Classes	3,000.00
Baths for adults	1,050.00
Extra services of custodians, English High School — heating of building	1,000.00
School for Veterans	500.00
Special Program for Adults	512.00
Part-Time Trade Preparatory Classes	2,000.00
Saturday courses, Teachers College	625.00
	<u>\$14,347.00</u>

EXPANSION.

Additional junior custodians	<u>\$125,000.00</u>
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VACANCIES.

None reported	<u>—</u>
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N. B.— The salaries of custodians are computed on the basis of 52 1/7 weeks covering the period from January 1 to December 31. The salaries of janitresses and elevator operators are computed on the basis of 52 weeks covering the period from January 1 to December 31.

RESERVE.	
Reserve for salaries	<u>\$30,000.00</u>
GRAND TOTAL FOR SALARIES OF CUSTODIANS	\$1,657,087.72
Less savings due to closing of buildings	3,063.46
NET TOTAL FOR SALARIES OF CUSTODIANS	<u>\$1,654,024.26</u>
SUPPLIES AND INCIDENTALS.	
Supplies for custodians	\$55,000.00
Reserve for back orders	1,039.00
TOTAL FOR SUPPLIES AND INCIDENTALS	<u>\$56,039.00</u>
TOTAL FOR CUSTODIANS OF BUILDINGS	<u>\$1,710,063.26</u>
FUEL.	
23,420 Tons of semi-bituminous coal, run of mine, estimated at \$13.25 per net ton†	\$310,315.00
600 Tons of semi-bituminous coal, nut and slack, estimated at \$12.75 per net ton†	7,650.00
150 Tons of American anthracite coal, estimated at \$20 per net ton†	3,000.00
60 Tons of forging coal (Boston Technical High School and Boston Trade High School), estimated at \$20 per net ton	1,200.00
1,404,300 Gallons of heavy fuel oil, estimated at \$.06 per gallon†	84,258.00
1,005,000 Gallons of medium fuel oil, estimated at \$.0783 per gallon†	78,691.50
49,000 Gallons of light fuel oil, estimated at \$.12 per gallon†	5,880.00
500 Gallons of range oil (Columbia Village School), estimated at \$.145 per gallon	72.50
188 Cords of wood at \$21 per cord (average)	3,948.00
Cleaning fuel oil tanks and purchase of sludge solvent	1,500.00
Expert services to Business Manager — fuel sampling, analysis and engineering service	2,500.00
Moving coal	500.00
TOTAL FOR FUEL	<u>\$499,515.00</u>
DEDUCT AMOUNT TO BE CHARGED TO APPROPRIATION FOR AUXILIARY SERVICES — EXTENDED USE OF THE PUBLIC SCHOOLS, FOR FUEL	17,000.00
DEDUCT AMOUNT TO BE CHARGED TO APPROPRIATION FOR INSTRUCTION — PHYSICAL EDUCATION, FOR FUEL	900.00
NET TOTAL FOR FUEL	<u>\$481,615.00</u>

† Costs for the fiscal year are based on contracts ending June 15 and on estimated prices to be paid on contracts thereafter. The prices for the fiscal year are therefore averaged.

N. B.— Prices for fuel are based on information now at hand. Strikes, increases in wages, increases in freight rates and other unforeseen circumstances affecting prices per ton of coal or per gallon of oil would change these estimates upwards. Estimated quantities are based on average weather conditions.

LIGHT AND POWER.

Gas	\$34,000.00
Electric current for light and power	\$210,000.00
DEDUCT AMOUNT TO BE CHARGED TO APPROPRIATION FOR AUXILIARY SERVICES — EXTENDED USE OF THE PUBLIC SCHOOLS, FOR LIGHT AND POWER . . .	8,500.00
DEDUCT AMOUNT TO BE CHARGED TO APPROPRIATION FOR INSTRUCTION — PHYSICAL EDUCATION, FOR LIGHT AND POWER	3,600.00
NET TOTAL FOR ELECTRIC CURRENT FOR LIGHT AND POWER	<u>\$197,900.00</u>
Incandescent electric lamps	<u>\$6,000.00</u>
TOTAL FOR LIGHT AND POWER	<u>\$237,900.00</u>

TELEPHONE.

SALARIES — BASIC PAY ROLL REQUIREMENTS, SEPTEMBER 30, 1949.

1 Telephone Operator at \$68.18 per week	\$3,556.72
1 " " " \$54.18 " "	2,826.39
1 Noon Relief Operator at \$20.00 per week	1,043.33
<u>3</u>	<u>\$7,426.44</u>

ANNUAL INCREMENTS.

Annual increments to clerks	<u>\$52.00</u>
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TEMPORARY TELEPHONE OPERATORS.

Temporary telephone operators, Administration Building	<u>\$250.00</u>
TOTAL FOR SALARIES	<u>\$7,728.44</u>

SUPPLIES AND INCIDENTALS.

Telephone and telegraph charges	<u>\$55,000.00</u>
TOTAL FOR TELEPHONE	<u>\$62,728.44</u>

OTHER EXPENDITURES.

SUPPLIES AND INCIDENTALS.

Cleaning windows	\$30,000.00
Removing ashes	750.00
Expressage and trucking	5,000.00
Soap and towels	20,000.00
Sundries	700.00
TOTAL FOR SUPPLIES AND INCIDENTALS, OTHER EXPENDITURES	<u>\$56,450.00</u>
GRAND TOTAL FOR OPERATION OF PLANT	<u>\$2,588,197.98</u>

FIXED CHARGES.

TUITION.

Tuition of wards of the city (including transportation)	\$64,000.00
Tuition of pupils attending vocational schools and other schools outside of Boston	5,500.00
Tuition of physically-handicapped children instructed in outside towns	5,000.00
TOTAL FOR TUITION	<u>\$74,500.00</u>

PENSIONS TO VETERANS.

Pensions to 61 veterans under the provisions of General Laws	\$105,480.03
Reserve for pensions	10,000.00
TOTAL	<u>\$115,480.03</u>

PENSION TO JANITRESS-MATRON.

Pension to Janitress-Matron	<u>\$662.50</u>
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SERVICES OF CITY TREASURER.

Services of City Treasurer — Custodian of Teachers' Retirement Fund	<u>\$2,500.00</u>
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WORKMEN'S COMPENSATION.

For payments under Workmen's Compensation Act	<u>\$15,000.00</u>
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MEDICAL SERVICES.

Professional services for Workmen's Compensation cases	<u>\$5,000.00</u>
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GRAND TOTAL FOR FIXED CHARGES	<u>\$213,142.53</u>
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1950 Budget for General School Purposes	\$23,149,219.75
1949 Expenditures for General School Purposes	<u>21,663,044.13</u>
	\$1,486,175.62

The following are the causes for the increase in the 1950 appropriations over the 1949 expenditures:

\$850,000 - \$300 increase July 1, 1949 - additional cost for full year.

92,000 - cost of increments

75,600 - credit for temporary service - additional cost for full year.

25,000 - additional cost of Stadium - full year.

80,000 - filling of vacancies in 1950 - filled by temporary teachers in 1949.

125,000 - 40-hour week on October 15, 1950 for custodians.

20,000 - 9 additional secretaries in elementary schools

81,000 - fuel

5,000 - electricity

16,000 - pensions to veterans

7,500 - Workmen's Compensation and medical service

\$1,376,500

\$1,486,175.62 - 1950 budget increase over 1949 expenditures

1,376,500.00 - increases

\$109,675.62 - estimated balance December 31, 1950

\$109,675.62 - estimated balance December 31, 1950

1,376,500.00 - increases

\$1,486,175.62 - 1950 budget increase over 1949 expenditures

\$1,376,500

7,500 - Workmen's Compensation and medical service

16,000 - pensions to veterans

5,000 - electricity

81,000 - fuel

20,000 - 9 additional secretaries in elementary schools

125,000 - 40-hour week on October 15, 1950 for custodians.

80,000 - filling of vacancies in 1950 - filled by temporary teachers in 1949.

25,000 - additional cost of stadium - full year.

75,000 - credit for temporary service - additional cost for full year.

92,000 - cost of increments

\$850,000 - \$300 increase July 1, 1949 - additional cost for full year.

The following are the causes for the increase in the 1950 appropriations over the 1949 expenditures:

\$1,486,175.62

1949 Expenditures for General School Purposes 21,663,044.13

1950 Budget for General School Purposes 423,149,219.75

PENSIONS TO TEACHERS.*

(Noncontributory)

Pensions to retired teachers established under the provisions of Chapter 589 of the Acts of 1908 as amended by Chapter 617 of the Acts of 1910, Chapter 569 of the Acts of 1912, Chapter 304 of the Special Acts of 1915, Chapter 206 of the Special Acts of 1919, Chapter 382 of the Acts of 1928, Chapter 685 of the Acts of 1945, Chapter 602 of the Acts of 1948, and Chapter 681 of the Acts of 1949 †

* Pensions to teachers who were retired before the establishment of the Boston Retirement System, or who have not become members of such system or of the State-Boston Retirement System.

† No appropriation from tax levy to be made. These pensions will be paid from (a) the income received from the Commonwealth, (b) the unexpended balance of last year, (c) the accrued interest of the Permanent School Pension Fund.

SCHEDULE FOR ELEMENTARY SCHOOLS AND KINDERGARTENS ON WHICH PER CAPITA ALLOWANCES FOR BOOKS, STATIONERY AND OTHER SUPPLIES ARE BASED.

Each school is allowed \$3.00 per pupil up to 1,000; for pupils in excess of 1,000 each school is allowed \$2.95 per pupil up to 1,300; for pupils in excess of 1,300 each school is allowed \$2.90 per pupil up to 1,600; for pupils in excess of 1,600 each school is allowed \$2.85 per pupil up to 2,000; for all pupils in excess of 2,000 each school is allowed \$2.80 per pupil.

Per capita allowances are based on the elementary and kindergarten membership as of September 30, 1949.

NUMBER OF PUPILS.	Allowance per Pupil.	Total.
Up to 1,000	\$3.00	\$3,000
1,001 to 1,300	2.95	3,885
1,301 to 1,600	2.90	4,755
1,601 to 2,000	2.85	5,895
2,001 and upwards	2.80	—

SCHEDULE FOR JUNIOR HIGH SCHOOLS AND JUNIOR HIGH CLASSES IN ELEMENTARY SCHOOLS ON WHICH PER CAPITA ALLOWANCES FOR BOOKS, STATIONERY AND SUPPLIES ARE BASED.

Each school is allowed \$4.35 per pupil up to 400; for pupils in excess of 400 each school is allowed \$4.20 per pupil up to 800; for pupils in excess of 800 each school is allowed \$4.00 per pupil up to 1,200; for all pupils in excess of 1,200 each school is allowed \$3.75 per pupil.

Per capita allowances are based on the membership as of September 30, 1949.

NUMBER OF PUPILS.	Allowance per Pupil.	Total.
Up to 400	\$4.35	\$1,740
401 to 800	4.20	3,420
801 to 1,200	4.00	5,020
1,201 and upwards	3.75	—

SCHEDULE FOR LATIN AND DAY HIGH SCHOOLS ON WHICH PER CAPITA ALLOWANCES FOR BOOKS, STATIONERY AND OTHER SUPPLIES ARE BASED.

Each high school, with exceptions noted below, is allowed \$5.20 for each pupil up to 1,200; for pupils in excess of 1,200 each school is allowed \$5.10 per pupil up to 1,600; for pupils in excess of 1,600 each school is allowed \$5.00 per pupil up to 2,000; for all pupils in excess of 2,000 each school is allowed \$4.90 per pupil. The Boston Technical High, Boston Trade High, Brandeis Vocational High, High School of Practical Arts and Trade High School for Girls are given allowances based upon the expenditures for the preceding fiscal year with reductions or additions thereto as may be approved.

Per capita allowances are based on the membership as of September 30, 1949.

NUMBER OF PUPILS.	Allowance per Pupil.	Total.
Up to 1,200	\$5.20	\$6,240
1,201 to 1,600	5.10	8,280
1,601 to 2,000	5.00	10,280
2,001 and upwards	4.90	—

